

1. 9:30 A.M. January Meeting Agenda, December Meeting Minutes & Attachments

Documents:

[REPT-SC AGENDA JANUARY 2026.PDF](#)  
[REPT SC DECEMBER 2025 DRAFT MINUTES.PDF](#)  
[DEMHS REGION 2 FIDUCIARY REPORT - RIVERCOG 20260116.PDF](#)  
[DEMHS REGION 2 FIDUCIARY REPORT - ESDHD 20260116.PDF](#)  
[DEMHS REGION 2 TRACKING TABLES - 20250116.XLSX](#)



---

DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION  
**DIVISION OF EMERGENCY MANAGEMENT &  
HOMELAND SECURITY**

OB1 #103 12 WINTERGREEN AVE, NEW HAVEN, CT 06515 • (860) 250-3453 • DEMHS.REGION2@CT.GOV

---

**Region 2 Regional Emergency  
Planning Team Steering Committee**

**January 16, 2026 – 9:30 am Agenda**

**1. Call to Order, Pledge of Allegiance, roll call of voting members.**

**2. Adoption of previous REPT-SC Minutes**

- December 19, 2025, regular meeting

**3. Fiduciary Report (Fiduciary Lead Report)**

- RiverCOG:
  - HSGP FFY 2023 – ends 4/30/2026
    - purchase requests need to be submitted by **01/15/2026**
  - EMPG FFY 2023 Pool Funding – ends 9/30/2026
  - MOAs and Resolutions
  - Recurring Contracts
- ESDHD
  - HSGP FFY 2024 – ends 4/30/2027
  - EMPG FFY 2024
  - MOAs and Resolutions
  - Recurring Contracts

**4. Public Comment**

**5. Chair/Vice Chair Report**

**6. DESPP / DEMHS Report**

**7. Presentations**

**8. Emergency Support Function and Working Group Reports**

- ESF-1, Transportations
- ESF-2, Communications and Public Warning
- ESF-3, Public Works
- ESF-4, Firefighting
- ESF-5, Emergency Management
  - School Safety Sub-Committee
- ESF-6, Mass Care
- ESF-7, Logistics
- ESF-8, Public Health
- ESF-10, Hazardous Materials (NHASH)

RECEIVED FOR FILING

East Haven

DATE 01/12/2026

TIME 08:40 AM

TOWN CLERK'S OFFICE

EAST HAVEN, CONNECTICUT

Lisa Balter, CCTC

TOWN CLERK

*Susie Beckman, River COG*

*Elisabeth Matuska, ESDHD*

*Deputy Chief Scott Bisson*

*Chief Mike Shove*

*Nicole Velardi, DEMHS*

*Laura Francis*

*Jared Heon*

*John Lawlor*

*Chief Jim Buck,*

*Chief Chris Edwards*

*Rick Fontana*

*Jeff Nielsen*

*Nastia Karpoukhina*

*Chief Jim O'Brien*

*Deepa Joseph*

*Chief Mike Shove,*

- ESF-11, Agriculture & Natural Resources
- ESF-12, Energy
- ESF-13, Law Enforcement & Homeland Security

- ESF-14, Long Term Recovery
- ESF-15, Public Information & Messaging
- ESF-17, Cybersecurity
- ESF-19, Functional Needs Management
- ESF-20, Port Security

- CT Incident Management Team
- DEMHS Region 2 CERT Teams
- New Haven Regional Bomb Squad
- South Central Regional SWAT Team

## 9. Training Committee

## 10. Old Business

## 11. New Business

## 12. Final comments/remarks

### Motion to Adjourn

**Next Meeting:** February 20, 2026

**Location:** Microsoft Teams

Microsoft Teams [Need help?](#)

[Join the meeting now](#)

**Meeting ID:** 292 244 814 222

**Passcode:** j7vS7T5k

---

**Dial in by phone**

**[+1 860-840-2075,,960434179#](#)** United States, Hartford

**[Find a local number](#)**

**Phone conference ID:** 960 434 179#

*Sam Deburra*

*Dr. Tyler Rosa*

*Eversource, UI / Avangrid*

*Chief Jim Lovelace*

*Deputy Chief Joe Woznyk*

*Bill Richards*

*Vacant*

*Alex Linos, Chet Sawicki,*

*Gretchen Knauff*

*Captain Ken Cain,*

*Asst. Chief Stephen Rabel*

*Mark Amatrudo*

*Bob Freeman, Tino Russo*

*Sergeant Rosa Mendez*

*Sergeant Cliff Hill*

*Sergeant Rich Casey*

*Joe Laucella*

*Deputy Chief Scott Bisson*

*Chief Jim Lovelace*



---

DEPARTMENT OF EMERGENCY SERVICES & PUBLIC PROTECTION  
**DIVISION OF EMERGENCY MANAGEMENT &  
HOMELAND SECURITY**

OB1 #103 12 WINTERGREEN AVE, NEW HAVEN, CT 06515 • (860) 250-3453 • [DEMHS.REGION2@CT.GOV](mailto:DEMHS.REGION2@CT.GOV)

---



## **DEMHS Region 2 Office Contact Information**

Updated June 2023

### **Regional Coordinator**

[Nicole Velardi](#)

Cell: (860) 250-3453

Email: [Nicole.Velardi@ct.gov](mailto:Nicole.Velardi@ct.gov)

### **Region 2 Planner**

[Olivia Chetcuti](#)

Cell: (860) 221-8648

Email: [Olivia.Chetcuti@ct.gov](mailto:Olivia.Chetcuti@ct.gov)

### **Region 2 Processing Tech**

[Tyranzia Lindsay-Edwards](#)

Cell: (860) 709-5576

Email: [Tyranzia.Edwards@ct.gov](mailto:Tyranzia.Edwards@ct.gov)

### **Region 2 HSGP Contact**

[Ian Alexander](#)

Cell: (860) 759-7612

Email: [DEMHS.HSGP@ct.gov](mailto:DEMHS.HSGP@ct.gov)

RECEIVED FOR FILING  
East Haven  
DATE 01/12/2026 TIME 08:40 AM  
TOWN CLERK'S OFFICE  
EAST HAVEN, CONNECTICUT

*Lisa Balter*, CCTC

TOWN CLERK

**DEMHS Region 2**

**REPT Steering Committee**

**December 19, 2025, Time: 9:30 AM**

**Zoom Meeting**

**Attendance**

**Voting Members:**

**In Attendance:**

Nicole Velardi, DEMHS; Scott Bisson, REPT SC Chairman; Laura Francis, ESF 1; John Lawlor, ESF 3; Jim Buck, ESF 4; Rick Fontana, ESF 5; Deepa Joseph, ESF 8; Clint Haverkamp, ESF 10; Tom Mahoney, ESF 12; James Lovelace, ESF 13; Chet Sawicki, ESF 17; Kenneth Cain, ESF 20; Susie Beckman, RiverCOG; Mike Maglione, NVCOG; Laura Francis, SCROG; Mark Amatrudo, IMT; Scott Bisson, Training; Rosa Melendez, Bomb Squad; Robert Freeman, CERT

**Guests:**

Olvia Chetcuti, Sam DeBurra, Michael Witek, Matt Marcarelli, Justin Salva, Tyler Berube, Tyranzia Lindsay- Edwards, Mark Neuendorf, Josh Cingranelli, Chris Doyle, Chris Edwards, Anthony Esposito, Melissa Trofatter, Shelly Carter, Michael Pascucilla, Kayla Bland, Jess Kristy, Anna Savastano, Mike Neff, Maria Lucarelli, Elisabeth Matuska, Michael Katzmark, Laurel Smith, Amy Scholz, Lisa Fasulo, Holly Mulrenan, Jordan Swenson, George Hines, Tim Borer, Cristina Schoeck

## **1. Call to Order, Pledge of Allegiance, Introductions, Establish a Quorum**

Scott Bisson, Region 2 REPT SC Chairman, called the meeting to order at 9:31am. The Pledge of Allegiance was done, a roll call was taken, and a quorum was established with 19 voting members

## **2. Acceptance of REPT SC minutes: June 21, 2024**

A motion was made to accept the minutes from the REPT Steering Committee meeting on November 21, 2025, motion made by James Lovelace and seconded by Rick Fontana. Motion passed unanimously.

## **3. Fiduciary/ Lead RPO Report (RiverCOG's Susie Beckman)**

Susie Beckman reported:

### **A. 2021 HSGP (ALCRA)– expiring on May 31, 2025**

*All the funds have been allocated.*

### **B. 2022 HSGP (ALCRA)– expiring on October 30, 2025 (spend by October 30, 2025)**

*All the funds have been allocated.*

1. ESF 2 Communications – has been concluded with a small portion of funds being allocated from 2023 budget.

### **C. 2023 HSGP (ALCRA) – expiring on April 30, 2026 (spend by January 15, 2026)**

\$45,061.15 unallocated, \$4058.34 allocated unspent

1. ESF 2 - \$7,692.06 unallocated
2. Regional Bomb Squad, still has \$32,213.07 unallocated, \$27,279.94 allocated
3. IMT – \$0
4. Equipment has \$4,978.57 unallocated, \$19,019.95 allocated  
\* SAFE Training Supplies added
5. Training has \$177.455 unallocated, \$4,675.00  
\* SAFE training revised up \$126.52

**\* Potential Reallocations:**

Communications - \$7,692.06 (unless ESF-2 intends to use the funds)

Equipment – Salamander/Higgins Supply set aside \$2,000 (release funds for use in other projects)

\* Reallocations must be made by mid-January.

**D. 2024 EMPG (NHASH)** – has not been released by DEMHS yet.

**E. 2023 EMPG (NHASH)** – expiring on September 30, 2025 (spend by August 1, 2026)

*\$.01 allocated unspent*

1. Equipment - \$ .01 unallocated
2. Training - \$0

**Recurring Contracts**

**1. IMT**

A. Starlink (replacing Expedition Comm) – startup & 1<sup>st</sup> year - \$TBD

B. TBNG/Vancord 6-month contracts 1/1 to 6/30 & 7/1 to 12/31 –  
\$3500/6 months

C. Vancord Threat Protection 1-year - \$772.36

## **2. Equipment Maintenance**

A. Higgins Annual Contract 9/1 to 8/31 - \$6580

B. Higgins Supplies\* Not a contract – a standing request for supplies needed - \$2000

C. Aristatek Annual Contract – 6/1 to 5/31 - \$3362

D. Bounce Imaging Licenses & Cloud Sharing Annual Fee 4/1 to 3/31 – \$790

E. KFT Annual Contract 7/1 to 6/30 - \$15,781

## **1. HSGP MOA & Resolutions or Amendments**

2022 HSGP Close Out Custodial MOA's

All Received.

## **East Shore Report -**

Liz Matuska reported

### **A. 2024 HSGP (ALCRA)**

\$133,25.43 unallocated, \$177,941.92 allocated unspent

1. Soft Targets - \$6,000 unallocated

2. Regional Bomb Squad - \$82,000.00 unallocated

3. Hazmat - \$10,000 unallocated

4. LETPA - \$8,000 allocated, Night Vision Devices (ESF 13) \$8,000

5. Annual Contracts - \$26,483.00 allocated, \$12,060.00 allocated unspent



Aristatek (ESF 10) \$3,362.22; Higgins Salamander (ESF 4) \$9,400 (\$7,340.00 spent so far);  
Burn Trailer Maintenance and Replacement (ESF 4) \$15,781; TSI (ESF 4) \$10,000

6. Training - \$7,848.00 unallocated, \$45,788.00 allocated unspent

Blue Team Training (ESF 17) \$19,872; BoMac (TC) \$15,000; c3 Pathways (TC) \$19,788;  
BOSAR (ESF 20) \$32,000; ISC 300/400 (TC) \$11,000

7. Equipment Maintenance - \$27,877.43 unallocated, \$20,093.92 allocated  
unspent - Night Vision Device (ESF 13); \$58,775.54 (balance after LEPTA  
funds); Existing operating/sustainment costs for the IMT \$23,500 (\$3,460.40 spent so far,  
\$3,675.71 in progress)

\* Purchase of \$15,781.00 for Region 2 Burn Trailer maintenance contract renewal in  
process – cash advance requested.

\* Reimbursement request for \$27.16 for shipping of Night Vision Devices (ESF 13) is  
submitted.

**B. 2024 EMPG (NHASH) (expiring on September 30, 2026)**

\$62,990.97 unallocated, \$6,474.73 allocated unspent

1. Training - \$37,500

2. Equipment \$ 23,990.97 unallocated, \$6,474.73 allocated (Veoci annual contract,  
Aristatek PEAC contract, AreaRAE items, Chempro Test Tube)

3. Fiduciary Allocation - \$1500 unallocated

**\* Purchases of Aristatek PEAC contract in process**

**\* Purchases of AreaRAE items in process**

**Recurring Contracts**

1. IMT

A. Vancord - Recurring Tech Support/maintenance cost 1 year - \$915.41

B. Vancord – Core Support Plus Contract 1/1/26 – 12/31/26 - \$7,000

2. ESF 4

A. Higgins - Salamander Printer (Milford) 7/1 - 6/30 - \$760

B. Higgins – Salamander 91/25 – 8/31/26 \$6,580.00

3. ESF 10

A. Aristatek Tech Support and software licenses 6/1 - 5/31 - \$3,362

B. VEOCI Annual License 7/1 - 6/30 - \$5,361 (EMPG)

4. ESF 10/NHASH

A. Aristatek – PEAC Technical Support and Upgrades 6/23/25 – 6/23/26 \$2,000 (EMPG)

5. ESF 4

A. KFT Fire Trainer, LLC – Burn Trailer Maintenance Period TBD \$15,781

C. HSGP MOA & Resolutions or Amendments

ESDHD has received all MOAs and authorizing resolutions.

**4. Public Comment**

No public comments.

**5. Region 2 REPT-SC Chair Report – Scott Bisson / Mike Shove**

Scott Bisson reported:

A. There is a lot of targeted violence going on in the New England area and the United States throughout the holidays. With a lot of interagency cooperation to bring things to a resolution.

B. There was an EMD meeting 2 weeks ago given by the state regarding EMPG funds being accepted, as well as the retirement of Deputy Commissioner Bergeron at the end of January, and Fire Chief Alston from New Haven in January. Both have been very active and supportive of Region 2 activities.

## **6. DESPP – DEMHS Region 2 Report – Nicole Velardi**

Nicole Reported:

A. There is no update on 2025 grants or funding, but EMPG FY 2024 reimbursements are due by the end of this month. Region 2 is currently doing very well and only have 4 eligible applicants who have not submitted their reimbursement to the Region 2 office but have been in communication.

B. Deputy Commissioner Bergeron from DESPP/DEMHS announced her retirement effective February 1, 2026. A retirement ceremony has not been announced yet but will be shared once it is available.

C. The Emergency Management Symposium will be held on April 23, 2026, at Camp Nett. There is an active call for presentations, feel free to submit any suggestions of things you would like to see presented.

D. Our Strategic Planning Community Preparedness and Grants Unit have been working diligently to complete the THIRA. Thank you to anyone who has participated.

E. There have been several severe cold weather protocol activations since the last REPT SC meeting in November. Thank you for all the work you're doing in opening your warming shelters and updating your information in WebEOC.

F. Beginning in January 2026 there will be a lot of great training opportunities coming to the state, including TEEX Critical Infrastructure Protection and Certificate Program series. Please visit the CT Train website to find all trainings that are being offered.

G. Thank you to all the EMDs and DEMDs who attended the annual EMD meeting. Half of the EMDs throughout the region attended, and our office will work on an alternative to ensure the deliverable requirement for EMPG is met.

H. Region 2 will be doing outreach to those towns who have newly elected CEOs. Our office would like to set up a time after the holidays to meet with them after the holidays.

I. REPT and REPT-SC elections for committee Chair and Vice Chair will be held in February. A call for nominations will be in January.

## **7. Presentations**

Josh Cingranelli presented winter weather update.

## **8. Emergency Support Function Reports (ESF)**

### **A. ESF 1 – Transportation (Laura Francis/Justin Salva)**

Not present

### **B. ESF 2 – Communications (Jared Heon)**

Not present

### **C. ESF 3 – Public works – Rob Baltramaitis (John Lawler)**

No report

### **D. ESF 4, Firefighting (Jim Buck / Chris Edwards)**

Chief Buck reported:

1. ESF 4 met on December 16<sup>th</sup> in Seymour. The next meeting will be on January 20<sup>th</sup> in Orange. ESF 4 is looking to add a virtual option in 2026.
2. Burn Trailer will be going in for repairs in early 2026. The burn trailer is available to all Region 2 communities.

Chief Edwards reported:

1. Chief Edwards oversees the FIT Testing Machines in Salamander, and will be working with the custodial owners (Cheshire, East Haven, and Shelton) to update warranty information. Salamander is the process of changing over accounts from RiverCog to East Shore. He hopes to have the quotes available at the next meeting.
2. An email was sent in November to 34 towns inquiring about the usage of the Salamander system. 6 towns reported that they use the system, 16 towns do not use the system, and 12 towns did not respond.

### **E. ESF 5 – Emergency Management (Rick Fontana)**

No report

**ESF 5- Subcommittee – School Safety – Jeff Neilson**

No report

**F. ESF 6 – Mass Care (Nastia Karpoukhina)**

Nicole reported:

ESF 6 will have their next meeting in January or February 2026.

**G. ESF 7 - Logistics (Jim O'Brien/ Mike Maglione)**

No report.

**H. ESF 8 – Health/ Medical - (Deepa Joseph/ Jordan Swenson)**

Deepa reported:

1. There was a confirmed case of measles in Fairfield County last week. Local health departments and hospitals are monitoring the situation and following up as appropriate with any individuals who have been involved.
2. There has been an increase in flu activity in the region and state over the last week or two.

**I. ESF 10, Hazardous Materials (NHASH) Sam DeBurra/Mike Shove**

Clinton Haverkamp reported:

ESF 10 will meet again in January 2026.

**J. ESF 11, Agriculture & Natural Resources *Dr. Tyler Rosa***

No report.

**K. ESF 12 – Energy UI/ Eversource Ed Delmonte, UI; Anna Savastano, Eversource**

UI – Tom reported UI is monitoring the incoming storm today, and those who are in the UI service area should receive a storm advisory. Power outages are expected.

Eversource – Anna reported:

1. Eversource is expecting temperatures to drop overnight, and power outages.
2. Eversource is planning their annual ERP that will be in April 2026 in New London.

#### **L. ESF 13 - Law enforcement & Homeland Security Chief James Lovelace**

Chief Lovelace reported:

ESF 13 is in the process of getting quotes for the glass that needs to be replaced in the BearCat. The BearCat sustained damage during an activation.

#### **M. ESF 14 – Long Term Recovery Bill Richards**

No report.

#### **N. ESF 15 – Public and External Communications (Vacant- IMT 2 PIO)**

No report.

#### **Disaster Mental & Behavioral Health Sub-Committee**

No report.

#### **O. ESF 17 Cybersecurity (Chet Sawicki/Alex Linos)**

Chet reported:

1. ESF 17 held their last meeting on November 12<sup>th</sup> and discussed data loss prevention and the importance of securing sensitive data.

2. ESF 17 will have a tabletop exercise on January 29, 2026, at New Haven Fire and Training Academy from 1:00 pm to 4:00 pm. The training will be on cyber attacks and how to respond.

**P. ESF 19 – Functional Needs (Gretchen Knauff)**

No report.

**Q. ESF 20 – Port Security (Kenneth Cain)**

No report.

**R. IMT West- (Jim O'Brien / Mark Amatrudo / Jon Barbagallo)**

Mark reported:

1. IMT activated for the water main break in Waterbury from Saturday 8:00 through midnight on Monday, assisting with logistics and planning, with some operations for the pod.

**S. Community Emergency Response Teams (Bob Freeman)**

Bob reported:

1. Wallingford did some firefighter rehab on December 10<sup>th</sup> and participated in a Christmas event with their HAM group where kids were able to speak to Santa Claus via the radio.

2. Hamden will have their third toy drive tomorrow, December 20<sup>th</sup>.

**T. Bomb Squad – Rosa Melendez / Edward Dunford**

Rosa reported:

1. There has been an increase in threats either through email or by telephone. The threat does not have to be accompanied by a specific threat to an agency or school, but for security purposes the bomb squad is available.

## **U. SWAT Team Report (Captain Joe Woznyk)**

No present.

## **9. Training –Joe Laucella / Scott Bisson**

Scott Bisson reported:

1. The newsletter that was sent has a list of training activities that are available.
2. There is ASIM training being held in Region 1 at Sacred Heart University, there is a waiting list for Fire, EMS and dispatchers, but there are open slots for law enforcement personnel. The TEEX training class is for 3 days.
3. There will be an Arctic Blast tabletop in Region 1. Please visit CT Train if you are interested in training opportunities that are available.

## **10. Old Business**

1. Scott Bisson proposed a motion to increase the body repairs for ESF 4 burn trailer. The quote has increased by \$796.57 due to the time delay. Mike Maglione made a motion to cover the additional increase in funding and was seconded by James Lovelace. Motion passed unanimously.
2. Susie Beckman requested a motion to reallocate \$2,000 from Salamander to Higgins supplies. A motion was made by Clinton Haverkamp to release the funds and was seconded by Mike Maglione. Motion passed unanimously.

## **11. New Business**

None

## **12. Final comments /remarks**

Merry Christmas everybody!

**Motion to Adjourn**



The meeting adjourned at 10:30 am Jim Buck made the motion and seconded by John Lawlor. Motion passed unanimously.

**Next Region 2 REPT-SC meeting:** January 16, 2026 at 9:30 am

**Location: Zoom**

Respectfully submitted by:

Tyranzia Lindsay-Edwards, DEMHS

## UPDATED Fiduciary Report 01/16/2026

### 2023 HSGP

**Deadline: April 30, 2026**

**Purchase Requests - DUE NOW**

2023 HSGP	Unallocated	Allocated Unspent	Notes
ESF-2 Communications	\$7,692.06	\$0	Release to Equipment or Training
Regional Bomb Squad (R 1-3) \$75,000 Minimum Spend	\$4,483.88	\$55,009.13	
Equipment	\$6,978.57	\$17,019.95	
Training	\$177.45	\$4,675.00	
<b>Total Allocated Unspent</b>		<b>\$76,704.08</b>	
<b>Total Unallocated Remaining</b>	<b>\$19,331.96</b>		
<b>Total Unallocated minus Bomb Squad</b>	<b>\$14,848.08</b>		Funds available for Equipment or Training

Potential Release/Reallocations:

Communications – Recommend releasing \$7,692.06 to Equipment or Training

Purchase requests for using '23 HSGP Grant Funds are **DUE NOW**.

## PURCHASING POLICIES

All purchases should be made through RiverCOG and not through individual municipal departments.

Send all quotes to Susie Beckman at [sbeckman@rivercog.org](mailto:sbeckman@rivercog.org) (860-581-8554) before moving forward with any orders.

---

### RiverCOG Purchasing Policies:

- RiverCOG is now using a cash advance process to ensure funds are available for purchases. Purchase Orders will not be released until a cash advance is received by RiverCOG. All purchases will have to be delivered, Receiving Reports received and invoices paid within 60 days. RiverCOG will not make purchases requiring a lead time of longer than 60 days.
- All equipment being purchased must be on the [Authorized Equipment List](#) and the AEL number must be identified.
- For any purchases over \$2,500, three methods of procurement policy compliance can be used:
  - Three quotes. The purchaser can acquire three quotes for the equipment. The lowest quote will be used unless there's a compelling reason to take a higher quote. If the preference is to go with a vendor other than the one providing the lowest quote; or if the preference is to go with someone other than the one with the most relevant experience, a statement explaining why is required.
  - Use of GSA or State Bid List Contracts. In such cases, the vendor will need to submit a price list confirming that the quoted prices are per contract. Just citing the contract number (e.g. 19PSX0201) isn't sufficient for grant documentation purposes.
  - Sole Source. If the vendor is the *only* maker or manufacturer of a particular product, no other quotes or contract information is necessary IF the vendor and the purchaser provide a compelling demonstration why that particular vendor's product is the only one available to suit the needs and requirements of the purchaser. Documentation should include verifiable criteria that separates such equipment from all other similar equipment available.
- A single quote for any equipment under \$2,500 shall be acceptable as long as it is considered fair and reasonable.



# EAST SHORE DISTRICT HEALTH DEPARTMENT

Bringing good health to the towns of Branford, East Haven, and North Branford



## Fiduciary Report 12/19/2025

Expiration: April 30, 2027

2024 HSGP	Unallocated	Allocated Spent	Allocated Unspent	Notes
Protection of Soft Targets/Crowded Places	\$6,000.00	\$0	\$0	
Regional Bomb Squad (R 1-3) \$75,000 Minimum Spend	\$82,000.00	\$0	\$0	
Regional Hazmat Team	\$10,000.00	\$0	\$0	
LETPA	\$0	\$8,000.00	\$0	Night Vision Devices (ESF-13), \$8,000.00
Annual Contracts	\$0	\$26,483.00	\$12,060.00	Annual contracts for Aristatek (ESF-10), \$3,362; Higgins Salamander (ESF-4), \$9,400 (\$7,340.00 spent so far); Burn Trailer Maintenance & Replacement (ESF 4), \$15,781; and TSI (ESF 4), \$10,000
Training	\$7,848.00	\$51,872.00	\$45,788.00	Blue Team Training (ESF 17), \$19,872.00; BoMac (TC), \$15,000.00; c3 Pathways (TC), \$19,788.00; BOSAR (ESF 20), \$32,000; ISC 300/400 (TC), \$11,000;
Equipment Maintenance	\$27,877.43	\$60,181.62	\$20,093.92	Night Vision Devices (ESF-13), \$56,775.54 (Balance after LETPA funds, includes cost of shipping) Existing operating/ sustainment costs for the IMT \$23,500 (\$3,460.40 spent so far, \$3,675.71 in progress)
<b>Total</b>	<b>\$133,725.43</b>	<b>\$146,536.62</b>	<b>\$77,941.92</b>	



# EAST SHORE DISTRICT HEALTH DEPARTMENT

Bringing good health to the towns of Branford, East Haven, and North Branford



Expiration: September 30, 2026

2024 EMPG	Unallocated	Allocated Spent	Allocated Unspent	Notes
Training	\$37,500.00	\$0	\$0	
Equipment	\$23,990.97	\$2,034.30	\$4,474.73	
Fiduciary Allocation	\$1,500.00	\$0	\$0	
<b>Total Unallocated Remaining</b>	<b>\$62,990.97</b>	<b>\$7,034.30</b>	<b>\$6,474.73</b>	

## Notes:

- Purchases of AreaRAE items in process.

## Recurring Contracts Table

\*This is based on available information as of 12/10/25, for contracts with renewal dates past 4/30/26. If there are missing contracts or incorrect information, please contact Elisabeth Matuska (ematuska@esdhd.org)\*

Group	Vendor	Project/Item	Contract Period	Cost	Status
IMT	Vancord	Recurring tech support/maintenance costs	4/29/25-4/29/26	\$915.41	Renewed
IMT	Vancord	Core Support Plus Contract	1/1/26-12/31/26	\$7,000	Renewed
ESF-4	Higgins	Salamander Printer (housed at Milford)	7/1/25-6/30/26	\$760	Renewed
ESF-10	Aristatek	Tech support and software licenses	6/1/25-5/31/25	\$3,362.00	Renewed
<b>ESF-10*</b>	<b>Veoci</b>	<b>Annual License</b>	<b>7/1/25-6/30/26</b>	<b>\$5,361.00</b>	<b>Renewed</b>
ESF-4	Higgins	Salamander	9/1/25-8/31/26	\$6,580.00	Renewed
<b>ESF-10 NHASH*</b>	<b>Aristatek</b>	<b>PEAC Technical Support and Upgrades</b>	<b>8/23/25-8/23-26</b>	<b>\$2,000.00</b>	<b>In progress</b>
ESF-4	KFT Fire Trainer, LLC	Burn Trailer Maintenance	TBD	\$15,781.00	Renewed

\*EMPG



## EAST SHORE DISTRICT HEALTH DEPARTMENT

Bringing good health to the towns of Branford, East Haven, and North Branford



### HSGP MOA & Resolution OR Amendment

#### **2024**

FFY 2024 HSGP MOA was due to be submitted to ESDHD no later than September 30, 2025. The MOA Package was sent to Region 2 Chief Executive Officers and Emergency Management Directors on 5/14/2025. **ESDHD has received all MOAs and authorizing resolutions!** Thank you for your assistance with this.



## EAST SHORE DISTRICT HEALTH DEPARTMENT

Bringing good health to the towns of Branford, East Haven, and North Branford



### REMINDER: PURCHASING POLICIES

All purchases should be made through ESDHD and not through individual municipal departments.

Send all quotes to Elisabeth Matuska at [Ematuska@esdhd.org](mailto:Ematuska@esdhd.org) (203-481-4233 ext. 572) before moving forward with any orders.

**\*\*Per State of CT DESPP DEMHS Special Grant Conditions: Homeland Security Grant Program:** Subgrantees shall use their own procurement procedures and regulations or the State's, whichever is stricter. The State's procurement policy includes a \$5,000.00 purchase threshold. ESDHD's Purchasing Policies still apply with the reduced threshold of \$5,000.00, instead of \$10,000.00, in place. This threshold applies to purchases over \$5,000.00 annually, per item.

---

### ESDHD Purchasing Policies:

- All equipment being purchased must be on the [Authorized Equipment List](#) and the AEL number must be identified.
- For purchases over \$5,000.00 (previously \$10,000.00) three methods of procurement policy can be used:
  - Three quotes. The purchaser will follow the SOP for submitting a purchase order, except that instead of providing a single invoice or quote, the purchaser must provide three quotes for the item to be purchased. The lowest quote will be used unless there's a compelling reason to take a higher quote. If the preference is to go with a vendor other than the one providing the lowest quote; or if the preference is to go with someone other than the one with the most relevant experience, a statement explaining why is required.
  - Use of GSA or State Bid List Contracts. In such cases, the vendor must submit a price list confirming that the quoted prices are per contract. Just citing the contract number (e.g. 19PSX0201) isn't sufficient for grant documentation purposes.
  - Sole Source. If the vendor is the *only* maker or manufacturer of a particular product, no other quotes or contract information is necessary IF the vendor and the purchaser provide a compelling demonstration of why that particular vendor's product is the only one available to suit the needs and requirements of the purchaser. Documentation should include verifiable criteria that separate such equipment from all other similar equipment available.
- A single quote for any equipment under \$5,000.00 (previously \$10,000.00) shall be acceptable as long as it is considered fair and reasonable.
- Unless on the GSA or State Bid List Contracts, all Vendors must be verified via [SAM.gov](https://www.sam.gov) to ensure the vendor is not barred from doing business with the Federal Government/FEMA. If the vendor is not found on SAM.gov to verify eligibility, a letter attesting to the fact that the vendor is not barred from doing business with the Federal Government/FEMA is required.

2019 HSGP (supplement) Extended Grant Closing Date: June 15, 2023																		
REPT Approved Category/Project	Current Budget 10/1/19	Individual Project Quote	Total Allocated		Vendor Paid Amt	Total Unspent Funds (COG View)	Quote From Vendor Received	PO Issued	Invoice Submitted to RiverCOG	Date Vendor Paid	Reimb Req Sbmted	Cash Adv Req	Final Cash Advance Paperwork to DEMHS	Date Money Received from State	Receiving Report Received	MOA Appendix A Signed	Notes	
Should Be	\$ 413,659.20																	
Total	\$413,659.20		\$413,577.03	\$82.17	\$412,347.03	\$1,230.00												
Planning					0.00	\$0.00												
Equipment	\$413,659.20		\$413,577.03	\$82.17	412,347.03	\$1,230.00												
ESF-2: Communications	\$116,563.12		\$116,563.12	\$0.00		\$0.00												
PSAP to PSAP (Phase 2) \$97,500						\$0.00												
Norcom CT 8TAC/SCALL Control Station Update		\$15,680.00			\$15,680.00	\$0.00	8/15/2021	8/25/2021	1/21/2022	2/10/2022								
TIC Plan Update (\$18,000)						\$0.00												
TIC Plan Update Training (\$2,000)						\$0.00												
						\$0.00												
ESF-13 Surveillance Equipment Emerging Tactical Solutions		\$9,321.00			\$9,321.00	\$0.00	2/9/2022	2/21/2022	2/28/2022	3/24/2022								
ESF-4 Shelter/Portable Heater (Grainger)		\$34,522.22			\$34,522.22	\$0.00	2/2/2022	2/22/2022	3/8/2022	4/7/2022							Delivered as of March15, 2022	
ESF-7 Response Vehicle (Gengras/Crowley)		\$57,039.90			\$57,039.90	\$0.00	1/20/2022	2/24/2022	3/22/2022	5/11/2022							Delivered as of March 15, 2022	
ESF-3: Public Works	\$22,554.50		\$22,554.50	\$0.00		\$0.00												
Able Tool & Equipment (2 Light Towers)		\$19,959.50			\$19,959.50	\$0.00	12/22/2021	1/25/2022	4/20/2022	5/5/2022								
Warning Lights		\$995.00			\$995.00	\$0.00	NA	NA	1/25/2023	1/26/2023								
Millenium Products (Electronic Sign Shipping)		\$1,600.00			\$1,600.00	\$0.00	NA	12/5/2022	1/19/2023	3/9/2023							2022ALCRA (\$19,444.12); 2019ALCRA (\$1,600)	
ESF-4: Firefighting	\$39,983.95		\$39,983.95	\$0.00		\$0.00												
TSI (2) Fit Testing Machines, 5-year contract, 5-year warranty		\$39,983.95			\$39,983.95	\$0.00	12/19/2019	12/20/2019	1/2/2020	3/12/2020								
Bomb Squad + ESF-13	\$139,201.00		\$139,201.00	\$0.00		\$0.00												
Night Vision Equipment (\$17,200)		\$17,200.00			\$17,200.00	\$0.00	12/8/2021	1/7/2022	3/31/2022	5/19/2022							Captain Woznyk, lead contact	
Northwest Hills Response Vehicle (Bomb Squad)		\$34,842.60			\$34,842.60	\$0.00	2/2/2022	2/2/2022	11/18/2022	12/15/2022							Rosa Melendez, lead contact	
Northwest Hills After-Market Utility Body		\$20,569.00			\$20,569.00	\$0.00	2/2/2022	2/2/2022	11/18/2022	6/1/2023							To be completed after delivery of truck	
Med-Eng Bomb Disposal Suits (\$65,816)		\$61,941.00			\$61,941.00	\$0.00	1/12/2022	12/27/4971	5/16/2022	5/19/2022							Nick Marcucio	
Avon C50 Protective Masks (10)		\$4,648.40			\$4,648.40	\$0.00	1/16/2023	1/18/2023	1/19/2023	2/8/2023								
IMT	\$24,532.15		\$24,449.98	\$82.17		\$82.17												
Equipment/Subscriptions/Contracts (\$1,272)						\$0.00												
MobilSat 1/1/21 - 12/31/21		\$4,428.00			\$4,428.00	\$0.00	NA	NA	11/1/2020	11/19/2020								
Consultant (\$6,000)																		
TBNG (8/1/21 - 12/31/21)		\$2,916.65			\$2,916.65	\$0.00	NA	NA	11/19/2021	12/2/2021								
VEOCI, 10 hours, Soluton Support (non-contract)		\$1,800.00			\$1,800.00	\$0.00	NA	NA	4/1/2020	10/8/2020							\$1,800 spent of \$19,000 Equipment allocation	
VEOCI 1/1/21 - 12/31/21		\$4,500.00			\$4,500.00	\$0.00	NA	NA	12/28/2020	1/14/2021							Now under VEOCI, Inc, not Greywall Software	
Boughton (trailer repairs)		\$1,667.24			\$1,667.24	\$0.00	NA	NA	9/23/2022	10/6/2022								
Boughton (truck maintenance)		\$1,708.55			\$1,708.55	\$0.00	NA	NA	9/23/2022	10/6/2022								
Safeware Purchases (various) (PO \$7,611.36)		\$6,199.54			\$6,199.54	\$0.00	2/14/2023	2/15/2023	3/1/2023	5/18/2023							\$6,199.54 (2019ALCRA) \$100 (2020ALCRA)	
Officer Store (Credit Card, no PO)		\$1,230.00				\$1,230.00	6/15/2023	NA	NA									
Equipment Maintenance (with \$60K added)	\$70,824.48		\$70,824.48	\$0.00		\$0.00		11/1/1920									\$23,330 shifted to ESF-3 for three light towners 12/17/21	
Kiddle Burn Trailer Maintenance Contract, allocation of \$16,400 now included under General Maintenance Allowance																	Burn Trailer contract in effect through 10/1/20, but will not be renewed per DEMHS. Was allocated in 2019. Now, unallocated	
Higgins/Salamander Contracts \$5,250 9/1/2020 - 8/31/2021		\$5,250.00			\$5,250.00	\$0.00	NA	NA	9/3/2020	9/24/2020								
PEAC Aristatek (ESF-10) (\$2,950) 6/1/2020 - 5/30/2021		\$2,950.00			\$2,950.00	\$0.00	NA	NA	5/20/2020	5/21/2020								
Warning Lights & Scaffolding Service (\$822.20)		\$822.20			\$822.20	\$0.00	NA	NA	12/8/2020	3/11/2021							Reimbursement of Town of North Branford - to be approved 12/18/2020	
NAPAElectronic Sign Batteries		\$617.56			\$617.56	\$0.00	NA	NA	12/30/2020	3/11/2021							12/2020 Inv 753461, To be paid by Milford, reimbursed by RiverCOG	
East Coast Sign & Supply, Replacement Sign Equipment		\$1,670.00			\$1,670.00	\$0.00	8/17/2021	8/25/2021	9/14/2021	9/23/2021								
Icor Technology Robot, ESF-13		\$48,347.84			\$48,347.84	\$0.00	1/5/2022	1/7/2022	5/16/2022	5/19/2022							REPT-approved, 12/17/21	
ProPac (Shelhering Proposal (Part 1))		\$7,013.00			\$7,013.00	\$0.00	8/15/2022	8/16/2022	9/8/2022	9/22/2022							REPT-approved 12/17/21 (\$6648.44 allocated)	
Able Light Tower (2019, 2020, 2021 ALCRA)		\$4,053.88			\$4,053.88	\$0.00	1/20/2023	1/23/2023	1/25/2023	3/9/2023							Split bewteen 2019, 2020 and 2021 grants Total: \$11,775.81	
Higgins		\$100.00			\$100.00	\$0.00												





2020 HSGP (ALCRA), Grant Period 10/1/2020 to 4/30/2023 (EXTENDED TO 5/30/2024)																		
REPT Approved Category/Project	Current Budget 10/1/20	Individual Project Quote	Total Spent	Remainder	Vendor Paid Amt	Total Unspent Funds (COG View)	Quote From Vendor Received	PO #	PO Issued	Invoice Submitted to RiverCOG	Date Vendor Paid	Reimb Req Sbmtd	Cash Adv Req	Final Cash Advance Paperwork to DEMHS	Date Money Received from State	Receiving Report Received	MOA Appendix A Signed	Notes
Should Be	\$ 377,156.80																	
Total	\$ 377,156.80		\$ 377,156.80	\$ 0.00	\$ 377,156.80	\$ 0.00												
Planning					0.00	#VALUE!												
Equipment	\$ 377,156.80		\$ 377,156.80	\$ 0.00	\$ 377,156.80	\$ 0.00												
ESF-3: Public Works	\$ 48,005.00		\$ 48,005.00	\$ 0.00		\$ 0.00												
Electronic Sign Trailers (2)		\$ 36,340.00			\$ 36,340.00	\$ 0.00	7/20/2020		11/25/2020	4/16/2021	5/20/2021							
Millenium Products - 1 Light Tower		\$ 11,665.00			\$ 11,665.00	\$ 0.00	12/22/2021		12/22/2021	4/30/2022	6/3/2022							
ESF-6: Mass Care	\$ 10,791.07		\$ 10,791.07	\$ 0.00		\$ 0.00												6.65 shifted from Equipment Maintenance 12/17/20
Shelter Equipment & Supplies		\$ 10,791.07			\$ 10,791.07	\$ 0.00	9/28/2023	23-62	9/29/2023	11/8/2023								
ESF-8: Public Health & Medical	\$ 21,473.25		\$ 21,473.25	\$ 0.00		\$ 0.00												
Common Cents EMS Supply (Foxtrout Litter and Carrier \$5,386.50)		\$ 5,386.50			\$ 5,386.50	\$ 0.00	3/22/2021		3/24/2021	4/1/2021	5/20/2021							
Common Cents EMS Supply (Trauma Packs \$16,086.75)		\$ 16,086.75			\$ 16,086.75	\$ 0.00	3/22/2021		3/24/2021	4/27/2021	5/20/2021							PO #21-22, \$21,473.25
ESF-10 NHASH HazMat	\$ 71,401.19		\$ 71,401.19	\$ 0.00		\$ 0.00												
Safeware ChemPro 100i (2) (\$35,432.10 @ \$17,716.05)		\$ 35,432.10			\$ 35,432.10	\$ 0.00	10/27/2020		10/27/2020	12/16/2020	1/14/2021							\$34,400 reallocated to ESF-13 (4/16/21)
FEH AreaRAE Meters (2) (\$27,495.94 @ \$13,747.97)		\$ 27,495.94			\$ 27,495.94	\$ 0.00	10/12/2020		11/6/2020	12/2/2020	1/14/2021							3 units purchased with FY2018, 2 units with FY2020
Dahlgren System (Supplement to 22ALCRA allocation)		\$ 8,473.15			\$ 8,473.15	\$ 0.00	11/17/2022		11/18/2022	1/4/2023	1/12/2023							Funds from 2022ALCRA, 2020ALCRA
ESF-13 Law Enforcement	\$ 101,500.00		\$ 101,500.00	\$ 0.00		\$ 0.00												\$34,400 added 4/16/21 from ESF-10
Portable Protection Barriers (\$42,875) Required Purchase		\$ 42,875.00			\$ 42,875.00	\$ 0.00	2/28/2023		3/2/2023	6/5/2023	6/29/2023							\$42,875 2020 ALCRA; \$2930 2021 ALCRA
Night Vision Goggles (\$24,225)		\$ 24,000.00			\$ 24,000.00	\$ 0.00	10/1/2020		10/28/2020	11/19/2020	12/17/2021							
Night Vision Goggles (4/16/2021)		\$ 34,400.00			\$ 34,400.00	\$ 0.00	6/18/2021		11/19/2021	12/16/2021								
Reccon Robotics/Throwbot Batteries		\$ 159.00			\$ 159.00	\$ 0.00	3/4/2021		3/11/2021	4/8/2021								
Ballistic Helmets for South Central SWAT	Reallocated to Helmets	\$ 66.00			\$ 66.00	\$ 0.00	1/23/2024	24-04	1/29/2024	3/20/2024								
Bomb Squad (required allocation \$65K)	\$ 73,374.68		\$ 73,374.68	\$ 0.00		\$ 0.00												
Laurus Systems IdentIFINDER R425-GN Standard		\$ 17,476.10			\$ 17,476.10	\$ 0.00	8/15/2022		8/15/2022	8/30/2022	10/20/2022							
WMD Tech Grid Aim System		\$ 9,791.60			\$ 9,791.60	\$ 0.00	8/15/2022		8/15/2022	10/6/2022	10/20/2022							Equipment Received RecRpt 10/06/22
Ideal Blasting Cap Protectors		\$ 5,346.95			\$ 5,346.95	\$ 0.00	8/15/2022		8/16/2022	10/6/2022	10/20/2022							Equipment Received RecRpt 10/06/22
ThermoScientific Gemini Meter (2020 and 2021 funds)		\$ 14,354.67			\$ 14,354.67	\$ 0.00	11/9/2022		11/18/2022	1/24/2023	1/26/2023							\$93K from 2021ALCRA; \$14,354.67 from 2020ALCRA
Global Assets		\$ 2,458.71			\$ 2,458.71	\$ 0.00	4/2/2023		4/5/2023	6/29/2023								
EOD Gear, SAD Kit		\$ 1,310.82			\$ 1,310.82	\$ 0.00	5/2/2023		5/4/2023	6/29/2023								
Kiwi Breaching, Breaching Starter Kit		\$ 1,555.00			\$ 1,555.00	\$ 0.00	4/27/2023		5/9/2023	5/15/2023	7/17/2023							
H.I. Dais		\$ 942.06			\$ 942.06	\$ 0.00	5/4/2023		5/9/2023	5/15/2023	6/29/2023							Med Assault Packs & Tac Pouches
Training Center Prod		\$ 310.56			\$ 310.56	\$ 0.00	4/5/2023		4/5/2023									
Tactical Electronics		\$ 1,317.85			\$ 1,317.85	\$ 0.00	7/17/2023	23-57	7/18/2023	9/21/2023								
CANCELED \$1446.98 12/15/2023 HCC Tactical		\$ 0.00			\$ 0.00	\$ 0.00	2/4/2023	23-58	2/4/2023									
EOD Gear		\$ 1,151.37			\$ 1,151.37	\$ 0.00	8/10/2023	23-59	8/15/2023	10/2/2023	10/5/2023							
Golden Engineering X-ray XR150 20w GPX Kit		\$ 478.01			\$ 478.01	\$ 0.00	11/30/2023	23-71	12/4/2023	1/26/2024	3/11/2024							
Soli's Garage Truck Lights (partial payment)		\$ 15,903.00			\$ 15,903.00	\$ 0.00	10/25/2023	23-63	10/25/2023	1/22/2024								
Galix Flex Gas Mask Pouch		\$ 368.99			\$ 368.99	\$ 0.00	4/8/2024	24-01	3/4/2024	3/14/2024								
Ballistic Helmets for South Central SWAT	Reallocated to Helmets	\$ 608.99			\$ 608.99	\$ 0.00	1/23/2024	24-04	1/29/2024	3/20/2024								
IMT	\$ 25,000.00		\$ 25,000.00	\$ 0.00		\$ 0.00												Mark Armentrudo
TBNG (\$3,300 1/1/22 - 6/30/22)		\$ 3,500.00			\$ 3,500.00	\$ 0.00	NA		NA	1/1/2022	1/27/2022							\$3,500 vs \$3,300
TBNG (\$3,300 7/1/22 - 12/31/22)		\$ 3,500.00			\$ 3,500.00	\$ 0.00	NA		NA	7/8/2022	7/14/2022							
MobilSan (\$4,428) (1/1/22 - 12/31/22)		\$ 4,428.00			\$ 4,428.00	\$ 0.00	NA		NA	11/3/2021	11/4/2021							
VECCI (\$4,500 1/1/22-12/31/22)		\$ 4,500.00			\$ 4,500.00	\$ 0.00	NA		NA	12/6/2021	12/16/2021							\$1,800 spent of \$19,000 Equipment allocation
Safeware, Various Equipment		\$ 1,933.40			\$ 1,933.40	\$ 0.00	2/16/2023		2/16/2023	5/5/2023	5/18/2023							End part of large 2019ALCRA quote #23-42
NO RECORD OF PO OR PAYMENT IMT Safeware Equipment	\$100 but no records	\$ 0.00			\$ 0.00	\$ 0.00		NA	3/25/2023	5/5/2023	5/18/2023							\$7511.71 (2019ALCRA) \$100 (2020ALCRA)
Ballistic Helmets for South Central SWAT	Reallocated to Helmets	\$ 761.10			\$ 761.10	\$ 0.00	1/23/2024	24-04	1/29/2024	3/20/2024								
IMT Coordinator Inv 2022-001		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							12/5/2022 to 12/19/2022
IMT Coordinator Inv 2022-002		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							12/19/2023 to 12/1/2023
IMT Coordinator Inv 2023-002		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							1/16/2023 to 1/30/2023
IMT Coordinator Inv 2023-003		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							1/30/2023 to 2/13/2023
IMT Coordinator Inv 2023-004		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							2/13/2023 to 2/27/2023
IMT Coordinator Inv 2023-005		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/25/2023	5/18/2023							2/27/2023 to 3/13/2023
IMT Coordinator Inv 2023-006		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	3/27/2023	6/27/2023							3/14/23 to 3/27/23
IMT Coordinator Inv 2023-007		\$ 769.24			\$ 769.24	\$ 0.00	NA		NA	4/10/2023	6/27/2023							3/28/23 to 4/10/23
IMT Coordinator Inv 2023-001		\$ 223.58			\$ 223.58	\$ 0.00	NA		NA	7/6/2023	7/7/2023							7/3/2023 to 7/15/2023
Equipment Maintenance	\$ 25,611.61		\$ 25,611.61	\$ 0.00		\$ 0.00												Turn Trailer contract in effect through 10/1/20, but w
Higgins/Salamander Contracts (\$5,350) 9/1/2021 - 8/31/2022		\$ 6,220.00			\$ 6,220.00	\$ 0.00	NA		NA	8/3/2021	8/26/2021							
PEAC Aristatek (ESF-10) (\$2,950, 6/1/21- 5/31/22)		\$ 3,362.00			\$ 3,362.00	\$ 0.00	NA		NA	5/26/2021	6/3/2021							
Set-aside for Higgins/Salamander Supplies (\$2,500)	reallocated helms	\$ 1,205.00	reallocate helms		\$ 1,205.00	\$ 0.00	1/23/2024	24-04	1/29/2024	3/20/2024								
Higgins Printer Service Contract (4/30/22 - 4/29/23)		\$ 475.00			\$ 475.00	\$ 0.00	NA		NA	4/14/2022	5/5/2022							
Safeware, Trailer for Shelter/HVAC		\$ 7,821.59			\$ 7,821.59	\$ 0.00	2/14/2022		2/22/2022	3/10/2022	4/7/2022							
Higgins Printer Service Contract (4/30/21 to 4/29/22)		\$ 450.00			\$ 450.00	\$ 0.00	4/13/2021		Verbal	5/20/2021	6/3/2021							
Higgins Ink Ribbon		\$ 148.00			\$ 148.00	\$ 0.00	10/13/2021		10/13/2021	10/20/2021								
Able Light Tower (2019, 2020, 2021)		\$ 5,245.02			\$ 5,245.02	\$ 0.00	1/20/2023		1/23/2023	1/25/2023	3/9/2023							Split between 2019, 2020 and 2021 grants. Total:
Higgins Printer Service Contract (4/30/23 to 4/29/24)		\$ 505.00			\$ 505.00	\$ 0.00	8/1/2023		NA	8/9/2023	8/24/2023							
Higgins/Salamander contract Add-on 200 Records		\$ 180.00			\$ 180.00	\$ 0.00	11/15/2023	23-65	11/15/2023	Higgins								
Training TEC	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00												
TEC Approved Trainings	\$ 0.00		\$ 0.00	\$ 0.00		\$ 0.00												

[illegible]

2021 HSGP (ALCRA) Grant Commencement Date: 10/1/2021, Grant Closing Date: 5/30/2024																			
REPT Approved Category/Project	Current Budget 10/1/20		Total Allocated	Remainder	Vendor Paid Amt	Total Unspent Funds (COG View)	Quote From Vendor Received	PO #	PO Issued	Invoice Submitted to RiverCOG	Date Vendor Paid	Reimb Req Sbmtd	Cash Adv Req	Final Cash Advance Paperwork to DEMHS	Date Money Received from State	Receiving Report Received	MOA Appendix A Signed	Notes	
Should Be	\$391,224.40																		
Total Planning	\$391,224.40		\$366,224.40	\$0.00	\$366,224.40	\$0.00													
					0.00	#VALUE!													
Equipment	\$366,224.40		\$366,224.40	\$0.00	366,224.40	\$0.00													
ESF-3: Public Works			\$8.00			\$0.00													
ESF-4: Firefighting			\$0.00	\$0.00		\$0.00													
						\$0.00													
ESF-8: Public Health & Medical			\$0.00	\$0.00		\$0.00													
						\$0.00													
ESF-10 NHASH HazMat	\$17,989.66		\$17,989.66	\$0.00		\$0.00													
Software: ThermoScientific Toxic Vapor Analyzer		\$17,989.66			\$17,989.66	\$0.00	10/11/2021		12/13/2021	6/23/2022	7/14/2022								
						\$0.00													
ESF-13 Law Enforcement* (see note)	\$175,914.80		\$175,914.80	\$0.00		(\$0.00)												Authors, likely use, protective barriers along both	
Soft Target, Crowded Spaces Protection (Required Purchase)																		2021 \$46,025 and 2022 \$29,085	
Portable Drone Detector balance FY22 Soft Target, FY23 Soft Target & LETPA	drone detection	\$46,025.00			\$46,025.00	\$0.00	5/22/2024	24-22	5/22/2024	6/14/2024									
Bounce Cameras		\$9,889.80			\$9,889.80	\$0.00	11/8/2021		12/15/2021	2/28/2022	3/9/2022								
SWAT Special Purpose Vehicle (\$120,000 allocated)		\$68,784.20			\$68,784.20	\$0.00	12/9/2021		10/5/2022	10/6/2022								Joe Wornyk, check released 10/19/22	
Advanced Security Technology (protective barriers)		\$2,900.00			\$2,900.00	\$0.00	2/28/2023		6/5/2023	6/29/2023								4/2, 5/15, 2020ALCRA: \$2930 2021 ALCRA	
SWAT Truck Box Outfitting, Vlc Sol		\$30,662.00			\$30,662.00	\$0.00	10/5/2022		10/27/2022	3/7/2023	3/9/2023							Ylc Sol	
Ballistic Helmets	Allocated to Helms	\$16,833.80			\$16,833.80	\$0.00	1/23/2024	24-04	1/29/2024	3/20/2024								Annual fees for two bounce cameras	
Bounce Cameras, Annual Cloud Service Fee (\$395 ea)		\$790.00			\$790.00	\$0.00	NA		NA	5/30/2023	6/15/2023							Annual fees for two bounce cameras	
Bomb Squad	\$93,000.00		\$93,000.00	\$0.00		\$0.00													
Federal Resouce Gemini meter (20ALCRA, 21ALCRA), Thermo Scientific		\$93,000.00			\$93,000.00	\$0.00	11/9/2022		11/18/2022	1/24/2023	1/26/2023							Funds allocated from FY2021ALCRA (\$93,000)	
						\$0.00													
						\$0.00													
						\$0.00													
						\$0.00													
IMT	\$20,000.00		\$20,000.00	\$0.00		(\$0.00)													
																		\$838.90 remaining for IMT Team Admin on 07/07/2023	
Team Administrator for CT-West IMT Inv#2023-008		\$769.24			\$769.24	\$0.00	NA		NA	4/24/2023	6/27/2023							4/11/23 to 4/24/23	
Team Administrator for CT-West IMT Inv # 2023-009		\$769.24			\$769.24	\$0.00	NA		NA	5/8/2023	6/27/2023							4/25/23 to 5/8/23	
Team Administrator for CT-West IMT Inv#2023-010		\$769.24			\$769.24	\$0.00	NA		NA	5/22/2023	6/27/2023							5/9/23 to 5/22/23	
Team Administrator for CT-West IMT Inv#2023-011		\$769.24			\$769.24	\$0.00	NA		NA	7/7/2023	7/7/2023							5/23/2023 to 6/5/2023	
Team Administrator for CT-West IMT Inv#2023-012		\$769.24			\$769.24	\$0.00	NA		NA	7/7/2023	7/7/2023							6/6/2023 to 6/19/2023	
Team Administrator for CT-West IMT Inv#2023-013		\$769.24			\$769.24	\$0.00	NA		NA	7/7/2023	7/7/2023							6/20/2023 to 6/30/2023	
Team Administrator for CT-West IMT Inv#2023-001		\$545.66			\$545.66	\$0.00	NA		NA	7/7/2023	7/7/2023							1/3/2023 to 1/15/2023 Missed invoice from early	
TBNG/Vancord 1/1/23 to 6/30/23		\$3,500.00			\$3,500.00	\$0.00	NA		NA	1/6/2023	1/12/2023								
TBNG/Vancord 7/1/23 to 12/31/23		\$3,500.00			\$3,500.00	\$0.00													
VEOCI (now Region 1)		\$0			\$0	\$0.00													
Expedition Communications (formerly MobiSat)		\$4,428.00			\$4,428.00	\$0.00	NA		NA	11/1/2022	11/3/2022								
Team Admin for CT West IMT Invoice #2023-14to 2023-18		\$3,410.90			\$3,410.90	\$0.00	NA		NA	10/19/2023	11/2/2023							PI Invoices 14-17 \$769.24 and Inv18 \$333.94 (balance of \$435.30 pd from FY22)	
						\$0.00													
Equipment Maintenance	\$59,319.94		\$59,319.94	\$0.00		\$0.00													
Higgins Annual Contract		\$6,340.00			\$6,340.00	\$0.00	NA		NA	9/7/2022	9/8/2022							\$6,220 budgeted, price increase to \$6,340	
Higgins Supplies	Reallocated to Helms	\$2,500.00			\$2,500.00	\$0.00	1/23/2024	24-04	1/29/2024	3/20/2024									
Aristaek Annual Contract (6/1/22 - 5/31/23)		\$3,362.00			\$3,362.00	\$0.00	NA		NA	5/6/2022	5/6/2022								
Ballistic Helmets	Reallocated to Helms	\$30,551.56			\$30,551.56	\$0.00	1/23/2024	24-04	1/29/2024	3/20/2024									
Able Light Tower (2019, 2020, 2021)		\$2,476.91			\$2,476.91	\$0.00	1/20/2023		1/23/2023	1/25/2023	3/9/2023							Split between 2019, 2020 and 2021 grants Total: \$11,775.81	
KFT Burn Trailer inspection (PO \$2,460)		\$1,225.00			\$1,225.00	\$0.00	1/23/2023		4/10/2023	6/29/2023								Burn Trailer inspection. Work and one-year contract under separate POs	
KFT Annual Contract (part 1) (6/19/23 to 6/18/24)		\$5,781.00			\$5,781.00	\$0.00	1/17/2023		6/15/2023	6/19/2023	6/29/2023							\$10K, 2022ALCRA; \$5,871, 2021ALCRA	
KFT Burn Trailer Repairs		\$501.00			\$501.00	\$0.00	7/11/2023	23-56	7/12/2023	8/31/2023	9/7/2023							Repairs for Trailer	
ESF-2 Communications Radio Purchase and 30 Batteries		\$4,236.00			\$4,236.00	\$0.00	8/23/2023	23-60	8/23/2023	11/24/2023	1/18/2024								
EMPG Coverage for VEOCI (balance pd w/FY22)		\$2,156.47			\$2,156.47	\$0.00	4/12/2023	NA	NA	6/1/2023	8/24/2023							Total bill \$4,961.00 (usually pd out of ELCRA but	
Ballistic Helmets	Reallocated to Helms	\$190.00			\$190.00	\$0.00	1/23/2024	24-04	1/29/2024	3/20/2024									
Training TEC	\$25,000.00		\$25,000.00	\$0.00		\$25,000.00	\$0.00												
TEC Approved Trainings	\$25,000.00		\$25,000.00	\$0.00		\$0.00													
						\$0.00													
IMT Training - Elevated Training & Consulting 4/30/2024 - balance 2022		\$5,000.00			\$5,000.00	\$0.00	5/2/2024	24-19	5/17/2024	5/17/2024	6/4/2024								
ESF-4 ICS-300 and ICS-400 Training		\$4,350.00			\$4,350.00	\$0.00	NA	NA	NA	2/5/2024									
Rapid Deployment Search&Rescue/Recovery Program	\$	6,750.00			\$	6,750.00	\$0.00	3/4/2024	24-11	3/4/2024	6/28/2024	7/1/2024							
NASBLA \$8,900 approved 5/17/2024 bal FY22&23 Fall '24		\$8,900.00			\$8,900.00	\$0.00	5/1/2024	24-21	5/17/2024	9/26/2024									
Total				\$0.00															

	\$769.24
	\$769.24
	\$769.24
	\$769.24
	\$769.24
	\$769.24
	\$769.24
	\$545.66
	\$3,410.90
	8.572.00





2022 HSGP (ALCRA) Grant Commencement Date: 10/1/2022- Grant Closing Date: 4/30/2025																	
REPT Approved Category/Project	Current Budget 10/1/20		Total Allocated	Total Unallocated	Vendor Paid Amt	Total Unspent Funds (COG View)	Quote From Vendor Received	PO #	PO Issued	Invoice Submitted to RiverCOG	Invoice Submitted for Payment	Reimb Req Sbmtd	Cash Adv Req	Final Cash Advance Paperwork to DEMHS	Date Money Received from State	Receiving Report Received	Notes
Total Available for Equip & Training per revised contract Jan 2023	\$410,956.15	updated 07/27/2023	\$410,956.15	\$0.00													
		should be 375956.15															
Equipment	\$375,956.15		\$375,956.15	\$0.00	375,956.15	\$0.00											
ESF-2: Communications 2/21/2025 reallocated \$9166.13 to HazMat and IMT for approved purchases/ \$9,166.13 for Communications allocated from 2023 (\$7K moved to HAZMAT conference 2/21/2025)	\$98,833.87		\$98,833.87	\$0.00		(\$0.00)											
PSAP to PSAP/Motorola	x	\$60,673.50			60,673.50	\$0.00	11/7/2023	23-64	11/9/2023	12/9/2023	8/22/2024						
Goosetown Communications - Labor to Install Stations - updated 5/30/2025 to include new Antenna in Guilford \$1,292.96 - to be paid from Communications 2023		\$2,640.00			2,640.00	\$0.00	2/23/2024	24-16	4/29/2024	7/21/2025	7/28/2025						
Northeastern Communications (NORCOMCT)		\$20,961.18			20,961.18	\$0.00	1/30/2024	24-15	4/29/2024								
Magnum Electronics Radio Accessories	x	\$3,158.34			3,158.34	\$0.00	1/21/2025	25-03	1/21/2025	1/20/2025 & 2/17/2025	2/26/2025						
NORCOMCT - Meriden		\$1,505.00			1,505.00	\$0.00	1/21/2025	25-02	1/21/2025	7/1/2025	7/17/2025						
Marcus Communications LLC Meriden PD Antenna		\$6,733.34			6,733.34	\$0.00	1/21/2025	25-01	1/21/2025	11/13/2025	11/20/2025						
NORCOMCT - Radio Upgrade & Reprogram w/Template		\$3,162.51			3,162.51	\$0.00	1/21/2025	25-04	1/21/2025	9/13/2025							
ESF-3: Public Works	\$19,444.12		\$19,444.12	\$0.00		\$0.00											
Millenium Message Board	x	\$19,444.12			19,444.12	\$0.00	10/4/2022		12/5/2022	1/19/2023	3/9/2023						\$19,444.12 (2022ALCRA); \$1,600 (2019ALCRA)
						\$0.00											
ESF-4: Firefighting	\$0.00		\$0.00	\$0.00		\$0.00											
						\$0.00											
						\$0.00											
ESF-5: Cyber Security (Required Spend \$10,000)	\$10,000.00		\$10,000.00	\$0.00		\$0.00											
Election Security project - to be removed by DEMHS	x	\$10,000.00			10,000.00	\$0.00	DEMHS taking funds										
ESF-8: Public Health & Medical	\$0.00		\$0.00	\$0.00		\$0.00											
						\$0.00											
						\$0.00											
ESF-10 NHAASH HazMat (no minimum required spend) (\$7K reallocated from Communications 2/21/2025)	\$51,500.87		\$51,500.87	\$0.00		\$0.00											
Dahlgren Decontamination (updated quote \$48,666.37)	x	\$40,190.22			\$40,190.22	\$0.00	11/17/2022		11/18/2022	1/4/2023	1/12/2023						Approved 11/18/2022
The HazMat Guys, Lithium Ion Battery Training	x	\$2,500.00			\$2,500.00	\$0.00	12/19/2022		12/19/2022	2/15/2023	3/9/2023						PO'd \$2300. Extra attendees (129)
Safeware ChemPro Test Sticks	x	\$1,425.60			\$1,425.60	\$0.00	11/21/2023	23-68	11/22/2023	11/27/2023	12/7/2023						
Safeware Vials for Gemeni Sensor	x	\$381.00			\$381.00	\$0.00	9/19/2024	24-38	9/19/2024	11/20/2024	12/2/2024						may be paid by CT DEMHS
HAZMAT Conference 2025 approved 2/21/2025per diem remaining allocated to IMT Jackets vote in favor 4/25/2025 \$995.95		\$1,192.80			\$1,192.80	\$0.00	4/29/2025			4/29/2025	4/29/2025						
HAZMAT Conference 2025 approved 2/21/2025 \$8K approved\$1811.25 x		\$5,811.25			\$5,811.25	\$0.00	3/12/2025 & 4/7/2025	PO#25-06 & PO#25-11	3/12/2025 & 4/7/2025	3/12/2025 & 4/7/2025	3/12/2025 & 4/7/2025						
ESF-13 Law Enforcement (\$29,085.00 Minimum Spend)	\$29,085.00		\$29,085.00	\$0.00		\$0.00											
Soft Target, Crowded Spaces Protection (Required Purchase)																	
Portable Drone Detector balance FY21 Soft Target, FY23 Soft Target & LETPA	x drone detection	\$29,085.00			\$29,085.00	\$0.00	5/22/2024	24-22	5/22/2024								
						\$0.00											
						\$0.00											Surplus for fitting out Special Purpose Vehicle
						\$0.00											
Bomb Squad (\$87,500 minimum spend)	\$87,500.00		\$87,500.00	\$0.00		(\$0.00)											
						\$0.00											
Golden Engineering X-ray GFX Kit	x	\$11,556.99			\$11,556.99	\$0.00	11/30/2023	23-71	12/4/2023	1/26/2024	3/11/2024						
Scanna Portable X-Ray	x	\$44,850.00			\$44,850.00	\$0.00	2/13/2024	24-09	2/23/2024	4/10/2024	5/17/2024						
Scanna Portable X-Ray(total \$41,100 - balance pd FY23)	x	\$31,093.01			\$31,093.01	\$0.00	2/15/2024	24-08	2/23/2024	4/10/2024	5/17/2024						
						\$0.00											
						\$0.00											
IMT	\$32,645.05		\$32,645.05	\$0.00		\$0.00											
Team Administrator for CT-West IMT (original allocation \$20,000 but using contract \$22K and PO for \$22K)				verage caused by \$2K difference between original allocation and contract amount		\$0.00											
Vancord/TBNG Contract J01/01/2024-06/30/2024	x	\$3,500.00			\$3,500.00	\$0.00	NA	24-05	2/9/2024								
Expedition Communications (formerly MobilSat) Contract	x	\$4,428.00			\$4,428.00	\$0.00	1/5/2024	24-02	1/8/2024	1/10/2024	1/10/2024						
Team Administrator for CT-West IMT Invoice #2023-18 (balance of invoice partially paid in FY21)	x	\$435.30			\$435.30	\$0.00				10/15/2023	11/2/2023						Invoice 2023-18 pd \$435.30 (balance of \$333.94 pd in FY21)



Team Admin CT-West IMT Invoices #23-21 to #23-25		\$	\$3,846.20			\$3,846.20	\$0.00	N/A	NA	NA	1/4/2024	1/9/2024							
Vancord/TBNG Contract		\$	\$3,500.00			\$3,500.00	\$0.00	8/7/2024	24-33	8/7/2024	8/7/2024	8/7/2024							
Team Admin CT-West IMT 6 Invoices #23-26 to #24-05		\$	\$4,615.44			\$4,615.44	\$0.00		24-03	1/9/2024	3/20/2024	4/24/2024							
Team Admin CT-West IMT 8 Invoices #24-06 to #24-12		\$	\$5,384.68			\$5,384.68	\$0.00		24-03	1/9/2024	6/18/2024	6/18/2024							
Team Admin CT-West IMT 8 Invoices #24-013 to #24-15		\$	\$2,307.72			\$2,307.72	\$0.00		24-03	1/9/2024	7/29/2024	7/31/2024							
Team Admin CT-West 3 Invoices 24-016, 017, 018		\$	\$2,307.72			\$2,307.72	\$0.00		24-03	1/9/2024	9/18/2024	9/18/2024							
Team Admin CT West Invoice #24-19 & Final Invoice #24-20		\$	\$1,153.86			\$1,153.86	\$0.00		24-03	1/9/2024	11/15/2024	11/15/2024							
PPE Jacket Purchase approved 2/21/2025 \$12,310 - use remaining from ESF 2 59166.13 in 2022 after paying for HAZMAT conference, \$718.89 from IMT Equipment 2022, \$4,428 from EXP COM contract and remaining from Equipment 2023 (2,166.13 moved from Communications 2/21/2025)		\$	1,166.13			\$1,166.13	\$0.00	4/24/2025	25-12	4/24/2025		6/16/2025							
Equipment Maintenance (Total includes all reallocations to 5/5/2025)		\$46,947.24		\$46,947.24	\$0.00		\$0.00												
General Equipment Maintenance Total (\$33,920.21)							\$0.00												
PEAC Aristatek (6/1/23 - 5/31/24)		\$	\$3,362.00			\$3,362.00	\$0.00	NA		NA	6/2/2023	6/8/2023							
Higgins Salamander (Annual Contract) 9/1/23 - 8/31/24		\$	\$6,340.00			\$6,340.00	\$0.00	8/10/2023	N/A	N/A	8/15/2023	8/24/2023							
Higgins Supplies (original allocation for supplied \$2,500)							\$0.00												
released 9/20/2024 reallocate to Bear Cat tires & mirrors purchases																			
KFT Annual Contract (part 2) (6/19/23 to 6/18/24)		\$	\$10,000.00			\$10,000.00	\$0.00	1/17/2023		6/15/2023	6/19/2023	6/29/2023							\$10K, 2022ALCRA; \$5,781, 2021 ALCRA
EMPG Coverage for VEOCI (balance left from FY21)		\$	\$2,803.57			\$2,803.57	\$0.00	4/12/2023	NA	NA	6/1/2023	8/24/2023							Total bill \$4,961.00 (usually pd out of ELCRA but
EMPG Coverage for Aristatek		\$	\$2,000.00			\$2,000.00	\$0.00	8/24/2023	NA	NA	8/24/2023	9/7/2023							Usually pd out of ELCRA but program date change
MotorolaAccessories for Communications approved 11/17/2023		\$	\$5,151.44			\$5,151.44	\$0.00	9/15/2023	23-66	11/17/2023									
Radio Deployment Cases for Communications approved 11/17/2023 Magnum Electronics		\$	\$1,298.00			\$1,298.00	\$0.00	11/17/2023	23-67	11/17/2023	12/11/2023	1/18/2024							
Ballistic Helmets (balance)		\$	\$2,468.49			\$2,468.49	\$0.00	1/23/2024	24-04	1/29/2024	3/20/2024								
Bounce Imaging Licenses & Cloud Sharing Annual Fee		\$	\$790.00			\$790.00	\$0.00				2/28/2024	2/29/2024							
IMT Vancord 2U UPS Replacement Battery Cartridge		\$	\$558.42			\$558.42	\$0.00	4/25/2024	24-13	4/25/2024	6/14/2024	6/18/2024							
IMT Vancord Threat Protection 1-year		\$	\$772.36			\$772.36	\$0.00	4/4/2024	24-17	4/29/2024	6/14/2024	6/18/2024							
Higgins Salamander Replacement Approved 4/19/2024	ok to purchase/Milford signed MOA 6/10/2024	\$	\$4,198.92			\$4,198.92	\$0.00	4/26/2024	24-18	4/30/2024	6/18/2024	6/18/2024							
IMT Reimbursement food for training & gas		\$	\$260.84			\$260.84	\$0.00	NA	NA	NA	7/30/2024	7/31/2024							
IMT approved for AHMT training \$2,400		\$	\$2,400.00			\$													
United Rentals Sign Trailer Hydraulic Tank Replacement (balance of \$1.86 in FY23) CANCELLED	approved purchase 9/20/2024		\$0.00				\$0.00	12/12/2024	24-37	12/12/2024									
IMT Reimbursement gas and printer		\$	\$238.58			\$238.58	\$0.00		NA		11/15/2024	11/18/2024							
BearCat Replacement Tires total \$4303.08 - \$1800.0922 balance in '23		\$	\$1,800.09			\$1,800.09	\$0.00	10/15/2024	24-40	10/15/2024	11/7/2024	11/20/2024							
BearCat Replacement Mirrors		\$	\$736.00			\$736.00	\$0.00	9/20/2024	24-39	9/20/2024									
IMT Equipment set-aside remaining (starting total \$5K) \$718.88 available balance of jackets in IMT \$11,591.11 Added Hydraulic Tank \$53.70 approved reallocation 4/25/2025 - Balance from MAHMT Conference - \$995.95 added to \$772.58 5/8/2025 and to Equip Total \$8,602.2/21/2025 - shift any remaining from MAHMT conference to jackets		\$	\$1,768.53			\$1,768.53	\$0.00	4/24/2025	25-12	4/24/2025		6/16/2025							
Training TEC		\$35,000.00		\$35,000.00	\$0.00	\$35,000.00	\$0.00												
IMT Training - Elevated Training & Consulting 4/30/2024 bal		\$	\$5,000.00			\$5,000.00	\$0.00	5/2/2024	24-19	5/17/2024	5/17/2024	6/4/2024							
Cyber Security Training, Novus Insight (April 26, 2023)		\$	\$6,170.00			\$6,170.00	\$0.00	3/13/2023		3/29/2023	5/8/2023	5/18/2023							\$17725 Voted to allocate \$1,170 from "general training" to Cybersecurity training
EMPG Coverage for HazMat Training		\$	\$10,300.00			\$10,300.00	\$0.00	8/29/2023	23-61	8/29/2023	12/28/2023	1/8/2024							usually pd out of ELCRA but program date change
NASBLA approved 5/17/2024 - planned fall24 halfFY21 & FY23		\$	\$13,530.00			\$13,530.00	\$0.00	5/1/2024	24-21	5/17/2024	9/26/2024								Contracted and on order - 11/2/2024
Total																			

2023 HSGP (ALCRA) Grant Commencement Date: 10/1/2023 Grant Closing Date: 4/30/2026																
REPT Approved Category/Project	Current Budget 10/1/20	Total Allocated	Total Unallocated	Vendor Pay Amt	Total Budget Funds (COC) Net	Grants From Federal Sources	FCY	FCY Source	Grants Approved by Board/CDC	Date Vendor Paid	Grants From State	Cash Pay	State Cash Approved by Board/CDC	Grants From Other Sources	MCA Approved & Signed	Notes
Total	\$405,288.97	\$385,957.01	\$19,331.96	\$309,252.93	\$96,034.04											
Planning																
Engagement through 10/1/20	\$25,200.00															
Engagement through 10/1/20	\$275,288.97	\$275,288.97	\$19,154.51	\$207,105.31	\$91,183.66											
ESF-1 Community Services																
Community Services through 10/1/20	\$8,000.00	\$8,000.00	\$1,015.00	\$7,985.00	\$7,985.00											
Community Services through 10/1/20	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00											
Community Services through 10/1/20	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00											
ESF-3 Public Works																
Public Works through 10/1/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
ESF-4 Firefighting																
Firefighting through 10/1/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
ESF-5 Public Health & Medical																
Public Health & Medical through 10/1/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00											
ESF-10 NREARs/Healthcare Services																
NREARs/Healthcare Services through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
NREARs/Healthcare Services through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
ESF-13 Law Enforcement																
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
ESF-15 Law Enforcement																
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101,900.00	\$0.00	\$101,900.00	\$0.00											
Law Enforcement through 10/1/20	\$101,900.00	\$101														

PO Number	ESF	Vendor	Date	Amount	Comments	Grant	Procurement Method
Fiscal Year 20-21							
21-02		Safeware	10/19/2020	\$ 5,803.88	Kappler Suits (Shove)	2019 ELGRA	Contract
21-03		Elbit Systems	10/20/2020	\$ 68,000.00	Night Vision Goggles (Woznyk)	2020 ALGRA	Contract
21-04		Safeware	10/30/2020	\$ 53,148.15	ChemPro 100i 2018 HSGP (Shove)	2018 ALGRA	Contract
21-05		Safeware	10/27/2020	\$ 35,432.10	ChemPro 100i 2020 HSGP (Shove)	2020 ALGRA	Contract
21-06		Fire Equipment Hdqtrs	11/6/2020	\$ 27,495.94	Area Rae Meters (2) (Shove)	2020 ALGRA	Preferred Vendor
21-07		Millenium Products	11/25/2020	\$ 36,340.00	Electronic Signs (Adametz)	2020 ALGRA	Contract (GSA)
21-08		Millenium Products	11/25/2020	\$ 303.20	Electronic Sign Parts (Adametz)	2018 ALGRA	Contract (GSA)
21-09		FLIR	12/1/2020	\$ 2,887.52	iRobot Servicing (Melendez)	2018 ALGRA	Sole Source
21-10		Safeware	12/3/2020	\$ 11,773.46	Chips and Tubes	2019 ELGRA	Contract/Quotes
21-11		Hurd Custom Machinery	12/15/2020	\$ 32,699.00	Fireworks Disposal Trailer (single axle)	2018 ALGRA	Sole Source
21-12		National Tactical Officers Association	12/23/2020	\$ 4,718.00	Supervising Patrol Critical Incidents	2019 ALGRA	Training, Sole Source
21-13		Security Uniforms	1/25/2021	\$ 8,865.00	Three sets of body armor, Bomb Squad	2018 ALGRA	Contract (GSA)
21-14REV		Security Uniforms	2/7/2021	\$ 1,886.10	Three Helmets, 3 Helmet Shrouds, Bomb Squad	2018 ALGRA	Contract (GSA)
21-15		Scania	2/10/2021	\$ 27,289.19	ScanX Scout Large Format Xray plus accessories	2018 ALGRA	Contract (GSA)
21-16		TBNG	2/26/2021	\$ 20,989.72	IT Trailer Equipment	2018 ALGRA	Preferred Vendor/Quotes
21-17		PEAC Aristatek	2/26/2021	\$ 5,500.00	Tier II (Phase 1) Facility Hazard Analysis	2019 ELGRA	Preferred Vendor
21-18		Fire Equipment Hdqtrs	3/4/2021	\$ 3,823.70	AreaRAE Pelican Cases	2019 ELGRA	Preferred Vendor
21-19		Safeware	3/4/2021	\$ 3,750.00	HazProof Boots (50 pairs)	2019 ELGRA	Contract (CT State)
21-20		Safeware	3/5/2021	\$ 2,495.28	Safety Gloves	2019 ELGRA	Contract (CT State)
21-21		Millenium Products	3/23/2021	\$ 53,000.00	Mini Matrix Message Boards (3)	2018ALGRA	Contract (GSA)
21-22		Common Cents EMS Supply	3/24/2021	\$ 21,473.25	Trauma Packs	2020ALGRA	Sole Source
21-23		ThermoScientific	4/22/2021	\$ 70,000.00	Gemini & SPRD-ER Bundle w/Warranty	2018ALGRA	Sole Source/GSA
21-24		Safeware	4/22/2021	\$ 2,434.50	Combustible Leak Detector	2019ELGRA	Contract (CT State)
21-25		Fire Tech & Safety of NE	4/22/2021	\$ 11,995.00	Lion MT94 Gore Chempak Suits	2019ELGRA	Sole Source
21-26		Fire Equipment Hdqtrs	5/18/2021	\$ 2,913.00	RAELink3 Kit/Modem with GPS	2019ELGRA	Sole Source
21-27		R/I Consulting, LLC	5/14/2021	\$ 10,000.00	Hazardous Materials Response Team Training	2019ELGRA	Sole Source
21-28		Elbit Systems	6/18/2021	\$ 34,400.00	Night Vision Goggles (Woznyk)	2019 ELGRA	Sole Source
21-29		ProVantage	6/18/2021	\$ 4,709.00	Dell Laptop Computers (2)	2018ALGRA	No Procurement Criteria
21-30		Elm City Trailer LLC	6/9/2021	\$ 30,225.51	Eagle Car Trailer, Tri-Axle	2020ELGRA	Lowest Quote
Fiscal Year 21-22							
22-01		Norcom CT	8/24/2021	\$ 15,860.00	8TAC/8CALL Control Stations(Update)	2019ALGRA	CT Contract 19PSX0088
22-02		East Coast Sign & Supply	8/25/2021	\$ 1,670.00	Electronic Sign Repairs, Cone Replacement	2019ALGRA	No Procurement Criteria
22-03		Higgins	10/13/2021	\$ 148.00	Salamanca Printer Supplies (ribbon)	2020ALGRA	No Procurement Criteria
22-04		Safeware	11/10/2021	\$ 17,989.66	ThermoScientific Toxic Vapor Analyzer	2021ALGRA	CT Contract 19PSX0104
22-05		Northwest Hills Automotive	11/10/2021	\$ 46,734.20	Chevrolet Medium Duty 4500 4x2, 2021	2021ALGRA	CT Contract 19PSX0161
22-06		Bounce Imaging	11/10/2021	\$ 9,889.80	Bounce Imaging Cameras (2)	2021ALGRA	Sole Source
22-07		ThermoScientific	CANCELLED	\$ 93,000.00	Gemini Raman and FTIR Meter	2021ALGRA	Sole Source
22-08		Elbit Systems	12/8/2021	\$ 17,200.00	Night Enforcer Night Vision Goggles	2019ALGRA	Sole Source
22-09		Med-Eng	12/8/2021	\$ 61,741.00	Bomb Suits, Helmets, Visors	2019ALGRA	Three Quotes
22-10		Millenium Products	CANCELLED	\$ 23,330.00	Light Towers (2)	2019ALGRA	GSA Contract GS-07F-5791R
22-11		Millenium Products	12/22/2021	\$ 11,665.00	Light Tower (1)	2020ALGRA	GSA Contract GS-07F-5791R
22-12REV		ICOR Technology	12/24/2021	\$ 48,347.84	Mini-CALIBER Robot	2019ALGRA	GSA Contract GS-07F-0430V
Fiscal Year 2022							
22-13		Able Tool & Equipment	1/25/2022	\$ 20,232.50	Light Towers (2)	2019ALGRA	CT Contract 17PSX0135
22-14		Northwest Hills Automotive	2/3/2022	\$ 56,678.00	Bomb Squad Emergency Vehicle	2019ALGRA	CT Contract 19PSX0161
22-15		Emerging Tactical Solutions	2/18/2022	\$ 9,321.00	Specialty Surveillance Goggles	2019ALGRA	Three Quotes
22-16		Gengras Ford LLC	2/18/2022	\$ 57,039.90	Ford Econoline E-450 ESF-7	2020ALGRA	19PSX0161
22-17		Safeware	2/18/2022	\$ 34,522.22	Emergency Shelter/Portable Heater	2019ALGRA	19PSX0104
22-18		Fire Equipment Hdqtrs	2/18/2022	\$ 4,935.00	RAE MiniRAE 3000 Model POM-7320	2020ELGRA	Sole Source
22-19		Safeware	2/18/2022	\$ 7,821.59	Kaufmann Utility Trailer for Shelter/HVAC	2020ALGRA	19PSX0104
22-20		PEAC Aristatek	3/15/2022	\$ 8,750.00	Tier II (Phase 2) Facility Hazard Analysis	2020ELGRA	Preferred Vendor
22-21		First Choice Safety Solutions	4/6/2022	\$ 14,125.00	Statewide Hazardous Materials Symposium	2020ELGRA	Sole Source
Fiscal Year 22-23							
22-22		WMDTech LLC	8/15/2022	\$ 9,791.60	Grid Aim System	2020ALGRA	Three Quotes
22-23		Laurus Systems, Inc.	8/15/2022	\$ 17,476.10	FLIR IdentIFINDER/3 ext.year warranty	2020ALGRA	GSA Contract GS07F0147T
22-24		ProPac	8/15/2022	\$ 7,243.00	Red Cross Supplies/Equipment	2019ALGRA	Three Quotes
22-25		Ideal Blasting	8/16/2022	\$ 5,874.25	Dual Blasting Cap Protector- 5268 (10)	2020ALGRA	GSA Contract GS-07F-131CA
22-26		Soli's Garage LLC	10/10/2022	\$ 29,212.00	SWAT Truck Box Outfitting	2021ALGRA	Preferred Vendor
22-27		Rings End Lumber	10/21/2022	\$ 2,337.35	Outfitting of HazMat Trailer	2021ELGRA	Under \$2,500
22-28		Safeware	10/26/2022	\$ 8,413.46	Suppression Foam, HazMat	2021ELGRA	Three quotes, State Contract
22-29		Lighthouse Signs	10/26/2022	\$ 2,500.00	HazMat Trailer signage	2021ELGRA	\$2,500
22-30		Safeware	11/4/2022	\$ 6,105.36	Draeger Tubes and Kits (Order #1927587)	2021ELGRA	State Contract 19PSX0104
22-31		Safeware	11/4/2022	\$ 2,812.61	Draeger Tubes and Kits (Order #1927599)	2021ELGRA	State Contract 19PSX0104
22-32		Safeware	11/4/2022	\$ 1,308.32	Draeger Tubes and Kits (Order #1927626)	2021ELGRA	State Contract 19PSX0104
22-33		Safeware	11/4/2022	\$ 2,403.26	Draeger Tubes and Kits (Order #1927635)	2021ELGRA	State Contract 19PSX0104
22-34		Safeware	11/4/2022	\$ 684.88	Draeger Tubes and Kits (Order #1947658)	2021ELGRA	State Contract 19PSX0104
22-35		Fire Equipment Headquarters	11/8/2022	\$ 1,500.00	Replacement Chlorine Sensor AreaRAE	2021ELGRA	Preferred Vendor, All AreaRAE
22-36		Federal Resources	11/18/2022	\$ 107,354.67	ThermoScientific Gemini Meter	20, 21ALGRA	GSA Contract GS-07F-9287S
22-37		Safeware	11/18/2022	\$ 48,663.37	Dahlgren Decon System	20, 22ALGRA	State Contract 19PSX0104
22-38		Millenium Products	12/5/2022	\$ 21,044.12	Mini-Matrix Message Board Trailer	19, 22ALGRA	GSA Contract GS-07F-5791R
22-39		The Haz Mat Guys Productions	12/19/2022	\$ 2,300.00	In-person Lithium Ion Battery Training	2022ALGRA	Under \$2,500
Fiscal Year 2023							
23-40		Safeware	1/17/2023	\$ 4,648.40	Avon C50 Protective mask/twin air port	2019ALGRA	State Contract 19PSX0104
23-41		Able Tool & Equipment	1/23/2023	\$ 11,775.81	Light Tower	19, 20, 21ALGRA	CT Contract 17PSX0135
23-42		Safeware	2/15/2023	\$ 7,611.36	Various Equipment	2019ALGRA	State Contract 19PSX0104
23-43		Safeware	2/16/2023	\$ 2,594.50	Various Equipment	2020ALGRA	State Contract 19PSX0104
23-44		Safeware	2/21/2023	\$ 9,680.26	AreaRAE meters (2)	2021ELGRA	State Contract 19PSX0104
23-45		Advanced Security Technology	3/13/2023	\$ 45,805.00	Modular Vehicle Barriers/Trailer	20, 21ALGRA	Sole Source
23-46		KFT Fire Trainer LLC	4/10/2023	\$ 2,460.00	Inspection Fee, Inspection of Burn Trailer	2021ALGRA	Sole Source
23-47		Novus Insight	3/29/2023	\$ 6,170.00	Cybersecurity Tabletop Exercise	2022ALGRA	Preferred Vendor
23-48		Global Assets Integrated	4/5/2023	\$ 2,458.71	Single Punch Shock Tubes and related gear	2020ALGRA	Below Quote Threshold
23-49		EOD Gear/Training Center Pros	4/5/2023	\$ 310.56	EOD High Visibility Remote Pull Line	2020ALGRA	Below Threshold/GSA
23-50		Kiwi Breaching Products	5/4/2023	\$ 1,555.00	KBP Exclusive Breachers Starter Kit	2020ALGRA	Below Quote Threshold
23-51		EOD Gear/Training Center Pros	5/4/2023	\$ 1,310.82	SAD Kit (7)	2020ALGRA	Below Threshold/GSA
23-52		H.L. Dalis, Inc.	5/4/2023	\$ 942.06	Medic Assault Pack (7) & Tac Pouch 4 (7)	2020 ALGRA	Below Quote Threshold
NA		First Choice Safety Solutions	NA	\$ 22,755.00	Hazardous Materials Technician	2021 ELGRA	Preferred Vendor
23-53		Safeware	5/25/2023	\$ 7,741.69	Pancake Fisker, CTL Rapid Test, Fentanyl Test, Flouride Test	2021 ELGRA	State Contract 19PSX0104
23-54		KFT Fire Trainer LLC	6/15/2023	\$ 15,781.00	Annual Maintenance Contract	21, 22 ALGRA	Sole Source
23-55		Witmer Public Safety Group/Officer Store	6/13/2023	\$ 1,230.00	Streamlight portable light, switchblade AC & Leatherman	2019 ALGRA	Below Threshold/GSA
23-56		KFT Fire Trainer Parts & Labor for Repairs	6/15/2023	\$ 691.00	Labor, Strap w/Snap Hook, Battery	2021 ALGRA	Below Threshold/GSA
23-57		Tactical Electronics	7/18/2023	\$ 1,317.85	Alfred DemilMod Set DM1001	2020 ALGRA	Below Threshold
23-58		HCC Tactical	7/18/2023	\$ 1,446.98	YOTE Hydration Pack R-BP-YOTE-SSRG	2020 ALGRA	Below Threshold/GSA
23-59		EOD Gear	8/15/2023	\$ 1,151.37	Mini Breakaway Pulley, Nite-Ize S-Biner, Endless Loop 24inch	2020 ALGRA	Below Threshold/GSA
23-60		Motorola Solutions	8/22/2023	\$ 4,236.00	Batteries APX6000 (30)	2021 ALGRA	CT State Contract A-99-001
23-61		First Choice Safety Solutions	8/29/2023	\$ 10,300.00	HazMat Training - usually ELGRA fund	2022 ALGRA	Sole Source
23-62		ProTrack, LLC	9/29/2023	\$ 10,816.10	Equipment & Supplies for Shelters	2020 ALGRA	Fed Purchases/Multiple Quotes
23-63		Soli's Garage LLC	10/18/2023	\$ 15,903.00	Emergency Vehicle Liftfit	2020 ALGRA	Sole Source Vendor
23-64		Motorola Solutions, Inc	11/8/2023	\$ 60,673.50	PSAP Control Stations	2022 ALGRA	CT State Contract A-99-001
23-65		Higgins Corporation	11/15/2023	\$ 180.00	Additional 200 Records Added	2020 ALGRA	Below Threshold/Contract Add-on
23-66		Motorola Solutions, Inc	11/17/2023	\$ 5,151.44	PSAP Control Station Accessories	2022 ALGRA	CT State Contract A-99-001
23-67		Accessories	11/17/2023	\$ 1,298.00	Pelican Cases	2022 ALGRA	Below Threshold
23-68		Safeware, Inc.	11/22/2023	\$ 1,425.60	ChemPro Test Stick - Black with Core	2022 ALGRA	CT State Contract 19PSX0104
23-69		NASBLA	11/28/2023	\$ 3,500.00	BOSAR Rescue Training Gulford Fire Dept 20 Students June 2024	2023 ALGRA	Sole Source
23-70		First Choice Safety Solutions	11/30/2023	\$ 20,400.00	HazMat Training	2023 ELGRA	Sole Source
23-71		Golden Engineering, Inc.	11/30/2023	\$ 12,035.00	X-ray XR150 GFX Kit	20 & 22 ALGRA	Sole Source
2024							
24-01		Galls	3/6/2024	\$ 368.99	LE1750 BLK Flex Gas Mask Pouch	2020 ALGRA	Below Threshold
24-02		Expedition Communications (MobilSat)	1/8/2024	\$ 4,428.00	Annual Renewal of contract Metered 6Mx1.5M Plan	2022 ALGRA	Contracted Service Renewal
24-03		Jonathan Barbaggio - CT IMT West Team Admin	1/9/2024	\$ 22,000.00	Contract Renewal 10/1/2023 - 9/30/2024	2022 ALGRA	Contracted Service Renewal
24-04		LCEO/Own the Night	1/26/2024	\$ 55,184.94	Ballistic Helmets w/AMP Communication Headset & Accessories	FY20, FY21, FY22	Sealed Bid RFP
24-05		Vancord/TBNG	2/9/2024	\$ 3,500.00	Contract Service Invoice #3087	FY22 ALGRA	Contracted Service Renewal
24-06		Voed	2/14/2024	\$ 4,521.00	Professional Service Hours Special Project 10/19/2023-10/18/2024	FY23 ELGRA	Service Request from Contractor Amount Changed 5-30-2025
24-07		Safeware, Inc.	2/14/2024	\$ 8,287.63	Zyttron 300 Coverall & TE Suits & Chlorine Kit A	FY23 ELGRA	CT State Contract 19PSX0104
24-08		Scanna	2/23/2024	\$ 41,100.00	ScanSlic 1824 Portable X-Ray unit	FY22 & FY23	Federal Contract ? Sole Source?
24-09		Scanna	2/23/2024	\$ 44,850.00	ScanSlic 2430 Portable X-Ray unit	FY23 ALGRA	Federal Contract ? Sole Source?
24-10		Bounce Imaging	2/28/2024	\$ 790.00	Licenses and Cloud Sharing Services	FY22 ALGRA	Sole Source - Below Threshold

24-11	Lifeguard Systems	3/4/2024	\$ 6,750.00	Rapid Deployment Search & Rescue/Recovery Training	FY21 ALCRA	Sole Source
24-12	Guiding Eyes for the Blind	4/2/2024	\$ 5,500.00	K9 Bomb Dog	FY23 ALCRA	Sole Source/Federal ATF Contract
24-13	Vancord/TBNG	4/29/2024	\$ 558.42	2U UPS Replacement Battery Cartridge for select Tripp Lite	FY22 ALCRA	Sole Source/Below Threshold
24-14	JIS Technical Services	4/29/2024	\$ 1,046.00	PID Repair	FY23 ELCRA	Below Threshold
24-15	Northeastern Communications (NORCOM)	4/29/2024	\$ 20,961.18	Additional PSAP Control Stations	FY22 ALCRA	State Contract 19PSX0088
24-16	Goosetown Enterprises, Inc. (Goosetown Commicat	5/29/2025	\$ 3,932.96	Labor to Install Control Stations & Antenna	22 ALCRA & FY23 ALCRA	State Contract 19PSX0088 Updated 5-30-2025 to add Antenna
24-17	Vancord/TBNG	4/29/2024	\$ 772.36	Renewal Fortinet Threat Protection	FY22 ALCRA	Sole Source/Below Threshold
24-18	Higgins Corp Salamander	4/30/2024	\$ 4,163.60	Replace Higgins Salamander Printing System/Milford	FY22 ALCRA	Sole Source
24-19	Elevated Training & Consulting	5/14/2024	\$ 12,400.00	IMT 2 day AHIMT Ex w/Zevals & 1 exercise controller	FY22 & FY23 ALCRA	Sole Source
24-20	Safeware, Inc.	5/17/2024	\$ 2,082.72	RAE sensor & systems 4 Cal Gas Mix	FY23 ELCRA	State Contract 19PSX0104
24-21	NASBLA	5/17/2024	\$ 32,000.00	BOSAR Rescue Training New Haven Ports 20 Students Fall 2024	Y21, FY22, FY23 ALCRA	Sole Source
24-22	Sentinel Consulting	5/22/2024	\$ 105,000.00	Deedrone Fixed Site 5yr configurable solution, software, RF sensor	Y21, FY22, FY23 ALCRA	GSA Contract
24-23	AristaTek	5/23/2024	\$ 3,362.00	Annual Tech Support & Software update Service Renewal	FY23	Existing Service Contract
24-24	State of CT Commission on Fire Prevention & Contr	5/31/2024	\$ 4,350.00	Officer NIMS 300 & 400 Classes	FY23	State of CT Department/Sole Source
24-25	AristaTek	6/3/2024	\$ 2,000.00	Renewal PEAC WEB access 505 TIER II Facilities	FY23 ELCRA	Existing Service Contract
24-26	Veoci	6/4/2024	\$ 5,106.00	Annual Veoci licenses - 4 regular & 46 occasional	FY23 ELCRA	
24-27	Fairfield Uniform Co	6/11/2024	\$ 37,500.00	Lightweight Rifle-rated Defense Position Bunker/Shield	FY23 ALCRA	Contract # 17PSX0024
24-28	Safeware, Inc.	6/18/2024	\$ 477.74	MultiRAE 02 Sensor Oxygen, Combustible Catalytic Bead	23ELCRA	State Contract 19PSX0104
24-29	KFT Fire Trainer LLC	6/24/2024	\$ 15,781.00	KFT Fire Trainer Preventive & Corrective Maintenance	23 ALCRA	Sole Source Vendor
24-30	Safeware, Inc.	7/15/2024	\$ 3,593.05	Check Source Kit Co-40, Cs-137 Sr-90 sealed disk set of 5 2 beta 2 gam	23 ELCRA	State Contract 19PSX0104
24-31	KFT Fire Trainer LLC	8/5/2024	\$ 1,940.00	Train the Trainer Class - 1 Day (8hr) refresher training for up to 10	23 ALCRA	Sole Source Vendor
24-32	Higgins Corp	8/2/2024	\$ 6,580.00	Salamander Live Level 3 Licenses & personnel records	23 ALCRA	Sole Source
24-33	TBNG Consulting	8/7/2024	\$ 3,500.00	Core Support Plus Contract 6 months July 1-Dec 31, 2024	22 ALCRA	Sole Source Vendor
24-34	CANCELLED 11 First Choice Safety Solutions	8/15/2024	\$ 15,670.00	RAPID HazMat Decon Training	2023 ELCRA/EMPG	Sole Source Vendor
24-35	First Choice Safety Solutions	8/15/2024	\$ 29,575.00	Ammonia Emergency Response & Exercise	23&24 ELCRA/EMPG	Sole Source Vendor
24-36	Sean DeCrane	8/15/2024	\$ 2,500.00	Energy Storage Systems Li-ion Battery Class	24 EMPG	Sole Source Vendor
24-37	United Rentals	12/12/2024	\$ 55.56	Repair/Replacement of Hydraulic Tank	23 HSGP	State Contract 19PSX0109
24-38	Safeware, Inc.	9/18/2024	\$ 381.00	30 Vials Accessory Kit for Gemeni Sensor	22 HSGP/ALCRA	State Contract 19PSX0104
24-39	A&S Auto Repair and Body Shop, Inc.	9/20/2024	\$ 736.00	BearCat Replacement Mirrors	22 ALCRA	Below Threshold
24-40	JTTS Commercial Tire	10/15/2024	\$ 4,303.08	BearCat Tires	22ALCRA/23ALCRA	CT State Contract #23PSX0024
24-41	KFT Fire Trainer LLC	11/18/2024	\$ 940.00	Fire Trainer Winch Replacement (not covered under contract)	23 ALCRA	Sole Source Vendor
25-01	Marcus Communications	1/21/2025	\$ 6,733.34	Antenna, Gound Kit, Antenna Mount and Labor at Meriden PD	22 ALCRA	State Contract # 19PSX0088
25-02	NORCOMCT	1/21/2025	\$ 1,505.00	Programming Templates for PSAP 6 control stations	22 ALCRA	State Contract 19PSX0088
25-03	Magnum Electronics, Inc.	1/21/2025	\$ 3,158.34	Radio Accessories & Batteries	22 ALCRA	Fed Contract 786404830 expires 2028 with Air Force
25-04	NORCOMCT	1/21/2025	\$ 3,162.51	Firmware Upgrade & Reprogram Cache Portables	22 ALCRA	State Contract 19PSX0088
25-05	Vancord/TBNG	2/5/2025	\$ 7,000.00	Core Plus Support Contract 1-1-2025 to 12-31-2025	23 ALCRA	Sole Source Vendor
25-06	Mass. Assoc. of Hazardous Materials					
25-07	Technicians	2/21/2025	\$ 4,000.00	MAHMAT Conference 3/26 & 3/27	22ALCRA	Sole Source Vendor
25-08	Goosetown Communications	3/21/2025	\$ 26,983.60	Radio & Accessories	23ALCRA	Contract # 19PSX0088/PSE01
25-09	CANCELLED Elbit Systems of America	3/25/2025	\$ 43,147.48	Night Vision Goggles	23 ALCRA	47QSM020R0001 Federal Contract
25-09	Barnick's Truck & Equipment	4/3/2025	\$ 4,850.00	Rust resistant coating for body and rims	23 ALCRA	Sole Source
25-10	CANCELLED Elbit Systems of America	4/7/2025	\$ 20.01	FedEx shipping not to exceed \$76.51	23 ALCRA	47QSM020R0001 Federal Contract
25-11	Hilton Garden Inn Foxborough Patriot's Place	4/7/2025	\$ 1,811.25	MAHMAT Conference 3/26 & 3/27	22ALCRA	Below Threshold per room
25-12	C&S Supply	4/24/2025	\$ 11,487.00	10 Ricochet Jackets for IMT	22ALCRA	Best Quote
25-13	Per Diem for MAHMAT Conference	4/29/2025	\$ 2,188.00	Not to exceed \$2,188.00 for Per Diem & Mileage	22 ALCRA	Per Diem per GSA
25-14	Serviam Solutions	6/12/2025	\$ 7,600.00	IMT Communications Equipment Install	23 ALCRA	
25-15	First Choice Safety Solutions	6/20/2025	\$ 15,550.00	Decontamination Training	23 ALCRA	Sole Source Vendor
25-16	Safeware, Inc.	7/7/2025	\$ 21,768.30	Firstline Decontamination System	23 ALCRA	Safeware State Contract 19PSX0104
25-17	NASBLA	6/30/2025	\$ 32,000.00	Boat Operator Search & Rescue Training	23 ALCRA	Sole Source Vendor
25-18	Safeware, Inc.	7/25/2025	\$ 3,966.85	Cellsafe MAX Drum & CellBlockEX Mineral Fire Supp	23 ELCRA	Safeware State Contract 19PSX0104
25-19	iCor Technology	8/15/2025	\$ 13,017.96	Robot Repair (Original cost \$15,194.02)	23ALCRA	Sole Source Vendor
25-20	S.A.F.E.Training	8/18/2025	\$ 7,000.00	Fire Training for EV, PV, BESS & ESS	23ALCRA	Sole Source Vendor
25-21	Industrial Strength Supply	9/25/2025	\$ 19,607.00	OPS-CORE Helmets & Accessories	23ALCRA	GSA Contract #47C0SHA19D0053
25-22	Bounce Imaging	10/10/2025	\$ 790.00	Licenses and Cloud Sharing Services	23ALCRA	Sole Source - Below Threshold
25-23	Hartzell Machine Works	11/10/2025	\$ 2,310.00	PAN & X-Ray Stands	23ALCRA	Below Threshold
25-24	Supplies for SAFE Training	11/13/2025	\$ 900.00	Supplies	23ALCRA	Below Threshold
25-25	National Tactical Officers Association	11/21/2025	\$ 4,675.00	Training - Supervising Critical Incidents	23ALCRA	Sole Source
25-26	Devivo Collision Centers	12/10/2025	\$ 9,419.95	Burn Trailer Repairs and Body Work	23ALCRA	Sole Source
25-27	Home Depot	12/19/2025	\$ 5,362.94	Hand and Power Tools	23ALCRA	Best Quote

adjusted 10/8.

# Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
07/25/2025	25-18

## Vendor

Name	Safeware
Address	4403 Forbes Blvd Lanham, MD 20706-4328

## SHIP TO:

Name	AC Michael Shove Guilford Fire Dept
Address	390 Church St Guilford, CT 06437

[illegible]

## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
08/20/2024	24-32

**Vendor**

Name	Higgins Corporation
Address	777 Broadway South Portland, ME 04106

**SHIP TO:**

Name	Chief Jack Casner Cheshire Fire Dept.
Address	250 Maple Ave. Cheshire, CT 06410

Item	Description	Qty	Rate	Amount
	Quote via email 8/2/2024 - tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
Live-L3-R	1 Yr subscription 20 users, 1200 records unlimited equipment, 40GB document upload, 1 print location	1	2760.00	2,760.00
			0.00	0.00
			0.00	0.00
IT-SL-L1-R	Feature Pckg Level 1 1yr renewal	2	750.00	1,500.00
			0.00	0.00
Live-L3-AP-R	Level 3 Additional 100 records 1 yr	11	120.00	1,320.00
			0.00	0.00
Live-L3-AU-R	Level 3 Additional User (discounted)	23	0.00	0.00
			0.00	0.00
IT-ST-FP-COM-R	PC Based Software Command Renewal	1	500.00	500.00
			0.00	0.00
IT-ST-FP-RT-R	PC Based Software Rapid Tag Renewal	1	500.00	500.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 ALCRA W9 requested on file SAM.gov ok Sole Source			Total	\$6,580.00



# Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

## Purchase Order

**BILL TO:** RiverCOG  
Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
12/10/2025	25-27

Vendor	
Name	Home Depot Online Store
Address	

SHIP TO:	
Name	Sgt Rosa Melendez New Haven Bomb Squad
Address	1 Union Ave New Haven, CT 06519

Item	Description	Qty	Rate	Amount
	Hand and Power Tools - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	DeWalt 20V 125 MGH Cordless Hand Blower	1	94.24	94.24
	DeWalt 20V Lithium-Ion Batt Kit with Charger	1	104.76	104.76
	Gearwrench General Mechanics Tool Kit	1	2227.00	2,227.00
	DeWalt 20V Lithium-Ion Battery and 12V/20V/60V 4	1	299.00	299.00
	Klein Tools 600 V Digital Multimeter, TRMS Auto	1	69.97	69.97
	Husky Heavy Duty 15 drawer Mobile Bench	1	1098.00	1,098.00
	Dremel 4300 Variable Spd Corded Rotary Tool Kit	1	123.97	123.97
	DeWalt 20V ToughSystem Lith-Ion 6-Tool Cordless	1	1098.00	1,098.00
	DeWalt 20V lith-ion batt 2-pack	1	169.00	169.00
			0.00	0.00
	Shipping	1	79.00	79.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 ALCRA Sam.gov ok W-9 on file Best Quote			Total	\$5,362.94



Item	Description	Qty	Rate	Amount
	Quote 6/20/2025 - tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	Decontamination Training for 20 Students	1	15670.00	15,670.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 \$15,670.00 Sam.gov ok W-9 on file Sole Source			Total	\$15,670.00



## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
12/10/2025	25-26

**Vendor**

Name	DeVivo Collision Centers
Address	131 Tuttle Rd Middletown, CT 06457

Canada

**SHIP TO:**

Name	Andrew Cooke
Address	Middlesex County Fire School

Item	Description	Qty	Rate	Amount
	Quote 12/10/2025 via email tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	Body Labor	38	145.00	5,510.00
	Refinish Labor	11	165.00	1,815.00
	Parts	1	125.00	125.00
	Paint Materials	1	1958.95	1,958.95
	Other Materials	1	11.00	11.00
		0	0.00	0.00
		0	0.00	0.00
		0	0.00	0.00
		0	0.00	0.00
		0	0.00	0.00
		0	0.00	0.00
		0	0.00	0.00
			0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
			Total	\$9,419.95

## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
08/15/2025	25-19

Revised 10/8/2025

Page 1 of 1

**Vendor**

Name	iCor Technology
Address	935 Ages Drive Ottawa, On K1G 6L3

Canada

**SHIP TO:**

Name	M Ferrucci/Capt. Joseph Woznyk North Haven PD
Address	8 Linsley St North Haven, CT 06473

[illegible]

## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
09/25/2025	25-21

**Vendor**

Name	Industrial Strength Industries
Address	Oyster Bay, NY 11771

**SHIP TO:**

Name	Sgt. Rosa Melendez
Address	Bomb Squad/ New Haven PD 26 Charles St New Haven, CT 06511

Item	Description	Qty	Rate	Amount
	Quote #SRSB92325 UPDATED 9/25/2025 via email tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
A15348-02C0602	OPS-CORE Helmet: Next Gen FAST SF, High	4	1580.00	6,320.00
	OPS-CORE AHeadset: AMP, Communications		0.00	0.00
N101153-02-0001	Headset, NFMI equipped, Connectorized, Black	6	1500.00	9,000.00
			0.00	0.00
N254584-01-0021	OPS-CORE AMP U174 Mono Binaural	6	185.00	1,110.00
	Download, Black, 21"		0.00	0.00
19-99-103	OPS-CORE Accessory: Chinstrap Extender, Black	1	17.00	17.00
			0.00	0.00
A15348-03C070	OPS-CORE Helmet: Next Gen FAST SF, High	2	1580.00	3,160.00
	Cut, 3 Hole,		0.00	0.00
	Lock Down Liner System, Head-Loc Flex		0.00	0.00
	Retention, Right-		0.00	0.00
	Eye Dominant, Modular Bungee Shroud,		0.00	0.00
	PowerPath ARC		0.00	0.00
	Rail, [XL], Black		0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 ALCRA SAM.gov ok GSA Contract #47QSHA19D0053 W-9 requested			Total	\$19,607.00

## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
06/12/2025	25-14

**Vendor**

Name	Serviam Solutions
Address	10 Randall Dr Oxford, CT 06478

**SHIP TO:**

Name	AC Camperlengo
Address	IMT - West 2750 Main St. Stratford, CT 06615

[illegible]



Item	Description	Qty	Rate	Amount
	Quote/Invoice received 11/10/2025 via email		\$0.00	\$0.00
	- tax exempt purchase - shipping fees included		0.00	0.00
	in quotation amount. Please note differing		0.00	0.00
	"BILL TO" and "SHIP TO" addresses. Please		0.00	0.00
	include signed packing slip with vendor		0.00	0.00
			0.00	0.00
PAN STANDS	Folding Base Pan Disrupter Stand w/ two 24"	3	700.00	2,100.00
			0.00	0.00
			0.00	0.00
	Shipping	1	210.00	210.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
23ALCRA Below Threshold W9 on file SAM.gov ok			Total	\$2,310.00

## Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:**

Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
11/21/2025	25-25

**Vendor**

Name	National Tactical Officers Association
Address	7150 Campus Dr. Colorado Springs, Colorado 80920

**SHIP TO:**

Name	DC Joseph Woznyk
	North Haven Police Department
Address	8 Linsley Street
	NORTH HAVEN CT, 06473

Item	Description	Qty	Rate	Amount
	Proposal Date 11/12/2025 via email - tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
20261970	Supervising Patrol Critical Incidents	1	4675.00	4,675.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 ALCRA W9 n file SAM.gov ok Fed Contract ID#70CMSW24P00000003			Total	\$4,675.00

# Lower Connecticut River Valley Council of Governments

145 Dennison Road Essex, CT 06426 | +1 860 581 8554 | [www.rivercog.org](http://www.rivercog.org)

# Purchase Order

**BILL TO:** RiverCOG  
Susie Beckman, Fiduciary Agent for DEMHS Region 2  
145 Dennison Road  
Essex, CT 06426  
860-581-8554  
[sbeckman@rivercog.org](mailto:sbeckman@rivercog.org)

Date	P.O. No.
11/18/2024	24-41

<b>Vendor</b>	
Name	KFT FireTrainer, LLC
Address	5 Pearl Ct, Unit D Allendale, NJ 07401

<b>SHIP TO:</b>	
Name	Lt. Andrew Cooke, Director of Training Middlesex County Fire School
Address	11 Saybrook Rd Essex, CT 06426

Item	Description	Qty	Rate	Amount
	Quote 9/25/2024 - tax exempt purchase - delivery fees included in quotation amount. Please note differing "BILL TO" and "SHIP TO" addresses. Please include signed packing slip with vendor invoice.		\$0.00	\$0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
WARN 94000	Winch Replacement - Winch 4000lb 12 VDC	1	940.00	940.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
			\$0.00	0.00
FY23 ALCRA Sam.gov ok W-9 on file Sole Source			Total	\$940.00





<b>Maintenance</b>		
<b>ESF-10 NHASH HazMat</b>		
Safeware ChemPro Test Sticks	\$1,425.60	don't know how often these will be needed
Safeware Vials for Gemeni Sensor	\$381.00	don't know how often these will be needed
<b>Equipment Maintenance</b>		
<b>Equipment Maintenance reduced by \$9166.13 for communications 2/21/2025</b>		
Balance for BearCat Tires (Total=\$4303.08 with \$1,800.09 from 22 ALCRs)	\$4,303.08	
KFT Repair to Winch approved 11/15/2024 \$940.00 additional \$22.04 approved 1-17-2025 for freight charges	\$962.04	
Hydraulic Tank for message board (FY22 \$53.70 balance \$1.86)	\$56.00	
BearCat Protective Coating & Rust Removal approved not to exceed \$5K 2/21/2025	\$4,850.00	Might be needed every few years - this was the first replacement
Burn Trailer Repairs/Body Work approved 5/16/2025 CT DEMHS approved use of one quote received - on hold until fall '25	\$8,623.38	hydraulic tank 1 purchased
IMT Vancord 2U UPS Replacement Battery Cartridge	\$558.42	
BearCat Replacement Tires total \$4303.08 - \$1800.09'22 balance in '23	\$1,800.09	
BearCat Replacement Mirrors	\$736.00	
<b>Total</b>	<b>\$23,695.61</b>	

<b>Equipment</b>		
<b>IMT</b>		
<b>Contracts Below</b>		
NEW: Starlink (replacing Expedition Comm)	\$7,000.00	I think there will be start-up costs and I'm unsure of annual costs
TBNG/Vancord 1/1/24 to 6/30/24	\$3,500.00	
TBNG/Vancord 7/1/24 to 12/31/24	\$3,500.00	
<b>Equipment Maintenance</b>		
<b>Contracts Below</b>		
Placeholder Higgins Annual Contract (increase by up to 10%)	\$6,580.00	Salamandar System
Placeholder Higgins Supplies*	\$2,000.00	Not a contract but a standing request for Salamandar supplies if needed
IMT Vancord Threat Protection 1-year	\$772.36	Not sure if this is for the battery or another piece of equipment
Aristaek Annual Contract (Dates 6/1/24 - 5/31/25)	\$3,362.00	
Bounce Imaging Licenses & Cloud Sharing Annual Fee	\$790.00	
KFT Annual Contract (6/19/24 to 6/18/25)	\$15,781.00	
<b>Total</b>	<b>\$43,285.36</b>	

FY20	Law Enforcement	\$	66.00		
FY20	Bomb Squad	\$	578.06		
FY20	IMT	\$	761.10		
FY20	Equipment Maintenance	\$	1,205.00		
FY21	Law Enforcement	\$	16,833.80		
FY21	Equipment Maintenance	\$	2,500.00		
FY21	Equipment Maintenance	\$	30,551.56		
FY21	Equipment Maintenance	\$	190.00	\$	52,685.52
FY22	Equipment Maintenance	\$	2,499.42		
<b>Total</b>		<b>\$</b>	<b>55,184.94</b>		
				\$	2,499.42
	PO#24-04	\$	55,184.94		

ALCRA 23 Cash Advance and Additional Reimbursement Requests		PO Amount	Cash Advance Amount	Invoice Amount	Reimbursement Needed
Bounce	Contract Services	NA		\$0.00	\$790.00
First Choice Safety Solutions	Training	\$15,670.00	\$15,500.00	\$15,670.00	\$170.00
Richard Birt Solar and Fire Education (S.A.F.E.)	Training	\$7,000.00	\$7,000.00	\$6,507.33	-\$492.67
Chief James Buck reimbursement for SAFE Training supplies	Training				