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EAST HAVEN, CONNECTICUT

Lisa Balter
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**EAST HAVEN BOARD OF FINANCE
BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE
FY 2025-2026 BUDGET**

ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AT 6:30PM

ALL MEETINGS WILL TAKE PLACE AT 6:30 P.M. AT THE MARIO GAIMO, JOSEPH VITALE MEETING ROOM LOWER LEVEL OF EAST HAVEN TOWN HALL, 250 MAIN STREET, EAST HAVEN

Monday, February 3, 2025

*department heads return budget requests
to the Finance Department*

Monday, March 3, 2025

*Mayor submits budget recommendations (town-side and Board
of Education Budget) to the Board of Finance.*

Tuesday, March 4, 2025 6:30PM

Budget Workshop Subcommittee Meeting

- a. Administration and Management (120);
- b. Housing/Urban Renewal (445&446);
- c. Senior Center (665);
- d. Social Services (442);
- e. Building Official (221);
- f. Planning & Zoning (111);
- g. Zoning Board of Appeals (112);
- h. Public Health (440);
- i. Counseling & Community Svcs. (444);
- j. Police (332);
- k. Board of Police Commission (330)
- l. Public Safety Dispatch Ctr. (336)
- m. Emergency Operations Center (338)
- n. Registrar of Voters (110)

Wednesday, March 5, 2025 6:30PM

Budget Workshop Subcommittee Meeting

- a. Insurance/Legal Services (881/113)
- b. Employee Benefits (167);
- c. Purchasing (105);
- d. Engineering/Inlands/Flood/Erosion (223,117,118);
- e. Public Service & Sanitation (224,226);
- f. Building Maintenance (229);
- g. Town Clerk (109);
- h. Library/Library Building Comm. (551);
- i. Animal Shelter (331);
- j. Probate (114)

Monday, March 10, 2025 6:30PM

Budget Workshop Subcommittee Meeting

- a. Civil Service & Personnel (115);
- b. Assessor/Board of Assessment Appeals (107/108);
- c. Mayor (103);
- d. Community Services (880);
- e. General Services (885);
- f. Fire/Civil Prep./Board of Fire Comm. (333,334);
- g. Recreation/Ice Rink (661/662);
- h. Youth Services (664)
- i. Tax Collector (106);
- j. Informational Technology (339)i
- k. Finance; (104);
- l. Revenue/Debt Service (771)
- m. Town Council (101);
- n. Board of Finance (102);

Wednesday, March 12, 2025 6:30PM

Budget Workshop Subcommittee Meeting

- a. Board of Education (555)

Tuesday, March 13, 2025 6:30PM

Budget Workshop Subcommittee Meeting

- a. Revenue Review
- b. General Budget Review

Wednesday, March 19, 2025- 7:00PM

Regular Board of Finance Meeting

Return budget to the Mayor