

**East Haven Board of Finance
Special Meeting Agenda
September 21, 2022**

The East Haven Board of Finance will hold a Special Meeting on Wednesday September 21, 2022 at 7:00 P.M. in the Senior Center at 91 Taylor Avenue, East Haven, CT. 06512.

1. **Roll Call**
2. **Read and Approve Minutes from August 16, 2022.**
3. **Old Business**
4. **New Business**
5. **Public Comment**
6. **Administration**

To:	01-120-0110	Regular Salaries	\$ 7,842.00
	01-120-0681	Physical	\$ 688.00
	01-120-0690	Customer Promotion	<u>\$ 3,000.00</u>
			\$11,530.00

From:	01-120-0692	Conservation	\$ 7,900.00
	01-120-0115	PT Wages	\$ 1,100.00
	01-120-0695	Employee Asst	\$ 884.00
	01-120-0693	Web Management	<u>\$ 1,646.00</u>
			\$11,530.00

7. **Public Service (*Refer to Town Council*)**

To:	01-224-0190	OT Wages	\$27,445.00
	01-224-0530	Gasoline & Diesel	<u>\$70,357.00</u>
			\$97,802.00

From:	01-224-0110	Regular Salaries	\$97,802.00
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8. **Public Service/Sanitation**

To:	01-224-0133	Classification Diff	\$ 6,071.00
	01-224-0140	Longevity	\$ 2,900.00
	01-224-0662	Vehicle Repair	<u>\$ 2,061.00</u>
	01-226-0190	OT Wages	\$ 8,797.00
	01-226-0888	Haze Waste	<u>\$ 5,031.00</u>
			\$24,860.00

From:	01-224-0470	Recreation Equip	\$24,317.00
	01-224-0565	Motor Oil	<u>\$ 543.00</u>
			\$24,860.00

9. **Building Maint**

To:	01-229-0110	Regular Salaries	\$8,740.00
	01-229-0570	Bldg & Ground Main	<u>\$1,100.00</u>
			\$9,840.00
From:	01-229-0115	PT Wages	\$8,200.00
	01-229-0190	OT Wages	<u>\$1,640.00</u>
			\$9,840.00

10. **Animal Control (*Refer to Town Council*)**

To:	01-331-0110	Regular Salaries	\$29,582.60
From:	01-331-0115	Part time wages	\$ 1,608.25
	01-331-0190	Overtime	\$ 10,661.28
	01-331-0201	Electricity	\$ 3,282.61
	01-331-0203	Natural Gas	\$ 2,092.39
	01-331-0440	Motor Vehicles	\$ 1,175.91
	01-331-0458	Safety Equip	\$ 145.05
	01-331-0520	Office Supplies	\$ 137.68
	01-331-0568	Food & Supplies	\$ 745.82
	01-331-0570	Building & Ground	\$ 1,307.65
	01-331-0575	Uniform Alliance	\$ 669.50
	01-331-0610	Advertising	\$ 1,750.00
	01-331-0644	Rental of Equip	\$ 140.03
	01-331-0667	Temp Part time help	\$2,620.00
	01-331-0682	Environ disposal	\$ 640.00
	01-331-0682	Veterinary Svcs	\$ 5.89
	01-107-0110	Tax Assessor Salaries	<u>\$2,600.34</u>
			\$29,582.60

11. **Adjournment**

Dated This 16th Day of September, 2022,
East Haven, CT 06512



Susan Mauro, Board of Finance Clerk