

**East Haven Board of Finance
Budget Workshop Subcommittee Meeting
Monday, March 10, 2014**

The Budget Workshop Subcommittee of the East Haven Board of Finance held its meeting on Monday, March 10, 2014 at 6:30 PM at the Mario Giaimo Room, East Haven Town Hall, 250 Main Street, East Haven, CT 06512 and transacted the following business:

1. Roll Call.

Workshop Chairman Mr. Ralph Vitale called the meeting to order at 6:30 PM with the following Board of Finance members in attendance: Ms. Beth Purcell, Ms. Noreen Clough, Mr. Richard DePalma. (Absent: Mr. Salvatore Maltese and Ms. Maria Tonelli). Also present were various department heads.

2. Budget Review, Revision, and Discussion.

Personnel and expense budgets were presented to the Board of Finance by each department head and reviewed and discussed, as appropriate. The budget planning guidelines that were issued directed departments heads to plan 0% for salary increases, no new or additional positions, no increase in the expense budget.

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

The Fire Department and Fire Commission budgets were reviewed.

4. Adjournment of subcommittee meeting.

Ms. Noreen Clough made a motion to adjourn at 8:15 PM; seconded by Mr. Richard DePalma; All in Favor. Motion Carried.

Respectfully Submitted,

Beth Purcell,
Clerk – Board of Finance, Budget Workshop Subcommittee