

**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE
FY 2016-2017 BUDGET**

Monday, March 28, 2016 - 7:00PM

Town Council Special Meeting

East Haven High School

- a. State of the Town Address;
- b. 2016-2017 Budget Address

Wednesday, March 30, 2016 - 6:30PM

Budget Workshop Subcommittee Meeting

East Haven Senior Center

- a. Administration and Management (120);
- b. Senior Center (665);
- c. Registrar of Voters (110);
- d. Social Services (442);
- e. Planning & Zoning (111);
- f. Zoning Board of Appeals (112);
- g. Civil Service & Personnel (115);
- h. Town Council (101);
- i. Public Health (440);
- j. Board of Finance (102);
- k. Counseling & Community Svcs. (444);
- l. Building Official (221);
- m. Housing/Urban Renewal (445);
- n. Police (332);
- o. Board of Police Commission (330)

Thursday, March 31, 2016 - 6:30PM

Budget Workshop Subcommittee Meeting

East Haven Senior Center

- a. Engineering/Inlands/Flood/Erosion (223);
- b. Public Service & Sanitation (224);
- c. Building Maintenance (229);
- d. Town Clerk (109);
- e. Public Safety Center;
- f. Fire/Civil Prep./Board of Fire Comm. (333);
- g. Library/Library Building Comm. (551);
- h. Animal Shelter (331);
- i. Insurance/Legal Services (881/113)

Thursday, April 7, 2016 - 6:30PM

Budget Workshop Subcommittee Meeting

East Haven Senior Center

- a. Assessor/Board of Assessment Appeals (107/108);
- b. Finance; (102);
- c. Mayor (101);
- d. Community Services (880);
- e. Employee Benefits (167);
- f. General Services (885);
- g. Tax Collector (106);
- h. Recreation/Pool (661/662);
- i. Purchasing (105);
- j. Revenue/Debt Service (771)

Tuesday, April 12, 2016 - 6:30PM

Budget Workshop Subcommittee Meeting

East Haven Senior Center

- a. Board of Education (555)

Thursday, April 14, 2016 - 6:30PM

Budget Workshop Subcommittee Meeting

East Haven Senior Center

- a. General Budget Review

Tuesday, April 19, 2016 - 7:00PM

Town Council Public Hearing

East Haven Senior Center

Public Hearing - BOE Side of the 2016-2017 Budget Ordinance

Wednesday, April 20, 2016 - 7:00PM

Town Council Public Hearing

East Haven Senior Center

Public Hearing - Town Side of the 2016-2017 Budget Ordinance

Tuesday, April 26, 2016 - 7:00PM

Town Council Special Meeting

East Haven Senior Center

Budget Adoption Meeting

ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AND ON-TIME ON THEIR RESPECTIVE NIGHTS.