

**East Haven Board of Finance  
Regular Meeting Agenda  
September 19, 2018**

The East Haven Board of Finance will hold a Regular Meeting on Wednesday September 19, 2018 at 7:00 P.M. in the Mario Giaino, Joseph Vitale Meeting Room on the lower level of East Haven Town Hall, 250 Main Street, East Haven, CT 06512

1. Roll Call
2. Read and Approve Minutes from Regular Meeting held on August 23, 2018
3. Old Business
4. New Business  
(Vote on new meeting clerk Sue Mauro)
5. Public Comment
6. **Admin Mgt.**

**RECEIVED FOR FILING  
SEP 18 2018  
TOWN CLERK'S OFFICE  
EAST HAVEN, CONN.**

*Stacy Giaino, CTC*  
**TOWN CLERK**

To:	01-120-0110 Salaries	\$5,532.00
From:	01-120-0647 Emergency Services	\$5,532.00
To:	01-224-0130 Temp. wages	\$3,795.00
From:	01-224-0120 Snow wages	\$2,331.00
	01-224-0133 Class Differ.	<u>\$1,464.00</u>
		\$3,795.00

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7. **Building Maintenance**

To:	01-229-0201 Electricity	\$11,092.00
From:	01-229-0203 Natural Gas	\$11,092.00
To:	01-229-0694 Other Cont. Serv.	\$2,792.00
From:	01-229-0202 Water	\$ 2,792.00

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8. **Animal Shelter**

To:	01-331-0190 Overtime	\$10,921.00
	01-331-0682 Vet. Serv.	<u>\$ 41.00</u>
		\$10,962.00

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From:	01-331-0110	Salaries	\$ 1,777.00
	01-331-0201	Electricity	\$ 1,709.00
	01-331-0203	Nat. Gas	\$ 2,294.00
	01-331-0568	Food Suppl.	\$ 1,781.00
	01-331-0570	Build. Main.	\$ 1,855.00
	01-331-0350	Prof.Dev.	<u>\$ 1,546.00</u>
			\$10,962.00

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9. **Police Services:**

To:	01-332-0110	Salaries	\$146,421.00
	01-332-0130	Temp. Wages	\$ 265.00
	01-332-0190	O/T	<u>\$ 87,908.00</u>
			\$234,594.00

From:	01-332-0132	Shift Diff.	\$ 1,771.00
	01-332-0350	Prof. Dev.	\$ 1,465.00
	01-332-0430	Oper. Equip.	\$ 2,084.00
	01-332-0520	Off. Suppl.	\$ 878.00
	01-332-0561	Veh. Parts	\$ 7,244.00
	01-332-0568	Food Suppl.	\$ 1,209.00
	01-332-0570	Main. Suppl.	\$ 3,321.00
	01-332-0575	Uniforms	\$ 19,455.00
	01-332-0578	Med. Supp.	\$ 2,029.00
	01-332-0592	Traffic Sign	\$ 4,531.00
	01-332-0594	Safety Sup.	\$ 4,160.00
	01-332-0615	Printing	\$ 2,510.00
	01-332-0662	Vehicle Repair	\$ 7,964.00
	01-332-0676	Waste Collect	\$ 1,003.00
	01-332-0827	SCJAC	\$ 1,984.00
	01-101-0610	Town Council	\$ 10,887.00
	01-106-0110	Tax Wages	\$ 12,198.00
	01-106-0668	Legal Fees	\$ 4,717.00
	01-106-0687	Coll. Fees	\$ 1,500.00
	01-106-0695	Other Contract	\$ 4,615.00
	01-109-0110	Town Clk	\$ 36,926.00
	01-109-0111	Wage Adj.	\$ 5,000.00
	01-109-0350	Pro Dev.	\$ 1,250.00

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01-109-0610	Advert	\$	2,463.00
01-109-0644	Equip. Rent	\$	1,432.00
01-109-0657	Data proc.	\$	9,518.00
01-110-0115	P/T Wages	\$	19,795.00
01-110-0270	Telephone	\$	2,000.00
01-110-0643	Postage	\$	3,000.00
01-110-0658	Equip Main	\$	3,300.00
01-110-0675	School Cust.	\$	3,758.00
01-110-0694	Other Contract	\$	1,270.00
01-885-0689	Contingency	\$	<u>49,357.00</u>
		\$	234,594.00

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10. **Command Center:**

To:	01-336-0115	P/T Wages	\$	15,112.00
	01-336-0190	O/T	\$	<u>73,228.00</u>
			\$	88,340.00
From:	01-336-0110	Reg. Sal.	\$	39,986.00
	01-336-0160	Holiday Pay	\$	5,963.00
	01-336-0350	Prof. Dev	\$	1,266.00
	01-336-0615	Printing	\$	2,968.00
	01-336-0694	Other Contr.	\$	3,789.00
	01-885-0689	Contingency	\$	<u>34,368.00</u>
			\$	88,340.00

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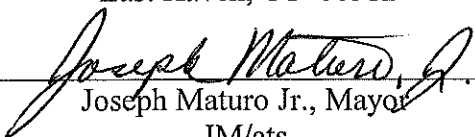
11. **General Serv.:**

To:	01-885-0196	Town Police O/T	\$	7,190.00
From:	01-885-0195	Special Assign.	\$	7,190.00

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12. **Adjournment**

Dated This 18th Day of September 2018  
East Haven, CT 06512

  
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Joseph Maturo Jr., Mayor  
JM/ats