

EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE *Shary Gannon, Clerk*
FY 2017-2018 BUDGET TOWN CLERK

Tuesday, March 28, 2017 - 7:00PM
Town Council Special Meeting East
Haven High School

- a. State of the Town Address;
- b. 2017-2018 Budget Address

Thursday, March 30, 2017- 6:30PM Budget
Workshop Subcommittee Meeting East
Haven Senior Center

- a. Administration and Management (120);
- b. Senior Center (665);
- c. Registrar of Voters (110);
- d. Social Services (442);
- e. Planning & Zoning (111);
- f. Zoning Board of Appeals (112);
- g. Civil Service & Personnel (115);
- h. Town Council (101);
- i. Public Health (440);
- j. Board of Finance (102);
- k. Counseling & Community Svcs. (444);
- l. Building Official (221);
- m. Housing/Urban Renewal (445);
- n. Police (332);
- o. Board of Police Commission (330)
- p. Public Safety Dispatch Ctr. (336)

Monday, April 3, 2017- 6:30PM
Budget Workshop Subcommittee Meeting
East Haven Senior Center

- a. Engineering/Inlands/Flood/Erosion (223);
- b. Public Service & Sanitation (224);
- c. Building Maintenance (229);
- d. Town Clerk (109);
- e. Fire/Civil Prep./Board of Fire Comm. (333);
- f. Library/Library Building Comm. (551);
- g. Animal Shelter (331);
- h. Insurance/Legal Services (881/113)

Thursday, April 6, 2017 - 6:30PM
Budget Workshop Subcommittee Meeting
East Haven Senior Center

- a. Assessor/Board of Assessment Appeals (107/108);
- b. Finance; (102);
- c. Mayor (101);
- d. Community Services (880);
- e. Employee Benefits (167);
- f. General Services (885);
- g. Tax Collector (106);
- h. Recreation/Pool (661/662);
- i. Purchasing (105);
- j. Revenue/Debt Service (771)

Tuesday, April 11, 2017- 6:30PM
Budget Workshop Subcommittee Meeting
East Haven Senior Center

- a. General Budget Review

Thursday, April 13, 2017- 6:30PM
Budget Workshop Subcommittee Meeting
East Haven Senior Center

- a. Board of Education (555)

Monday, April 17, 2017- 7:00PM
Town Council Public Hearing
East Haven Senior Center

Public Hearing - BOE Side of the 2017-2018 Budget Ordinance

Tuesday, April 18, 2017- 7:00PM
Town Council Public Hearing
East Haven Senior Center

Public Hearing- Town Side of the 2017-2018 Budget Ordinance

Wednesday, April 26, 2017 -7:00PM
Town Council Special Meeting
East Haven Senior Center
Budget Adoption Meeting

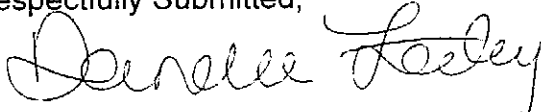
ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AND ON-TIME ON THEIR RESPECTIVE NIGHTS.

**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING
THURSDAY, APRIL 13, 2017**

The Budget Workshop Subcommittee of the East Haven Town Council will hold a meeting Thursday, April 13, 2017, at 6:30PM at the East Haven Senior Center, 91 Taylor Avenue, East Haven, CT 06512 in order to transact the following:

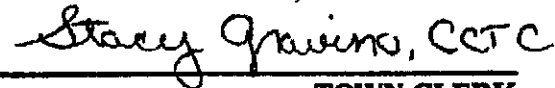
1. Roll Call.
2. Budget Review, Revision, and Discussion for the following departments:
 - a. Board of Education (555)
3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.
4. Adjournment of subcommittee meeting.

Respectfully Submitted,



Danelle Feeley, Clerk, East Haven-Legislative Town Council

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EAST HAVEN, CONN.**



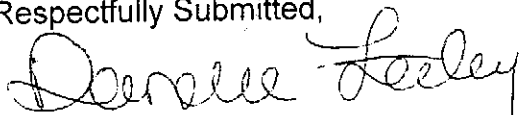
TOWN CLERK

**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING
TUESDAY, APRIL 11, 2017**

The Budget Workshop Subcommittee of the East Haven Town Council will hold a meeting Tuesday, April 11, 2017, at 6:30PM at the East Haven Senior Center, 91 Taylor Avenue, East Haven, CT 06512 in order to transact the following:

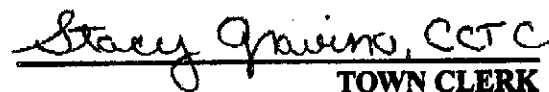
1. Roll Call.
2. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.
3. Adjournment of subcommittee meeting.

Respectfully Submitted,



Danelle Feeley, Clerk, East Haven Legislative Town Council

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**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING
THURSDAY, APRIL 6, 2017**

The Budget Workshop Subcommittee of the East Haven Town Council will hold a meeting Thursday, April 6, 2017, at 6:30PM at the East Haven Senior Center, 91 Taylor Avenue, East Haven, CT 06512 in order to transact the following:

1. Roll Call.

2. Budget Review, Revision, and Discussion for the following departments:
 - a. Assessor/Board of Assessment Appeals (107/108);
 - b. Finance (102);
 - c. Mayor (101);
 - d. Community Services (880);
 - e. Employee Benefits (167);
 - f. General Services (885);
 - g. Tax Collector (106);
 - h. Recreation/Pool (661/662);
 - i. Purchasing (105);
 - j. Revenue/Debt Service (771)

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

4. Adjournment of subcommittee meeting.

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Stacy Graving, CTC

TOWN CLERK

Respectfully Submitted,

Danelle Feeley

Danelle Feeley, Clerk, East Haven Legislative Town Council

**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING
MONDAY, APRIL 3, 2017**

The Budget Workshop Subcommittee of the East Haven Town Council will hold a meeting Monday, April 3, 2017, at 6:30PM at the East Haven Senior Center, 91 Taylor Avenue, East Haven, CT 06512 in order to transact the following:

1. Roll Call.

2. Budget Review, Revision, and Discussion for the following departments:
 - a. Engineering/Inlands/Flood/Erosion (223);
 - b. Public Service & Sanitation (224);
 - c. Building Maintenance (229);
 - d. Town Clerk (109);
 - e. Public Safety Center;
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 - g. Library/Library Building Comm. (551);
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 - i. Insurance/Legal Services (881/113)

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EAST HAVEN, CONN.**

Stacy Gravano, CTC

TOWN CLERK

3. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

4. Adjournment of subcommittee meeting.

Respectfully Submitted,

Danelle Feeley

Danelle Feeley, Clerk, East Haven Legislative Town Council

**EAST HAVEN TOWN COUNCIL
BUDGET WORKSHOP SUBCOMMITTEE MEETING
THURSDAY, MARCH 30, 2017**

The Budget Workshop Subcommittee of the East Haven Town Council will hold a meeting Thursday, March 30, 2017, at 6:30PM at the East Haven Senior Center, 91 Taylor Avenue, East Haven, CT 06512 in order to transact the following:

1. Roll Call.
2. Appointment of Clerk for subcommittee.
3. Appointment of Chairman for subcommittee.
4. Appointment of Vice-Chairman for subcommittee.
5. Budget Review, Revision, and Discussion for the following departments:
 - a. Administration and Management (120);
 - b. Senior Center (665);
 - c. Registrar of Voters (110);
 - d. Social Services (442);
 - e. Planning & Zoning (111);
 - f. Zoning Board of Appeals (112);
 - g. Civil Service & Personnel (115);
 - h. Town Council (101);
 - i. Public Health (440);
 - j. Board of Finance (102);
 - k. Counseling & Community Svcs. (444);
 - l. Building Official (221);
 - m. Housing/Urban Renewal (445);
 - n. Police/Public Safety Center (332);
 - o. Board of Police Commission (330)
6. Budget Review of any re-scheduled department heads and/or general review of budget presentations heard to-date.

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EAST HAVEN, CONN.**

Stacy Gravano, CTC

TOWN CLERK

7. Adjournment of subcommittee meeting.

Respectfully Submitted,

Danelle Feeley

Danelle Feeley, Clerk, East Haven Legislative Town Council