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East Haven
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**TOWN OF EAST HAVEN
BOARD OF FINANCE**

AGENDA FOR SEPTEMBER 16, 2020 7:00 P.M. REGULAR MEETING

**TO THE RESIDENTS AND TAXPAYERS OF THE TOWN OF EAST HAVEN
AND OTHER INTERESTED PARTIES:**

Due to Governor Ned Lamont's March 10, 2020 declaration of a public health emergency and civil preparedness emergency and his subsequently issued Executive Orders 7B and 7D: and, due to the spread of the Coronavirus Disease 2019 in the State of Connecticut including New Haven County, in-person public access to this meeting will not be permitted. **This will be a 100% electronic meeting.**

**The Public can access and participate in this Special Meeting
from a computer, tablet, or smartphone:**

Join Zoom Meeting

<https://us02web.zoom.us/j/83689740645?pwd=ZFhHSU1qR3daMFZTYmxWaG0wT0Nldz09>

Meeting ID: 836 8974 0645

Passcode: 964920

One tap mobile

+13017158592,,83689740645# US (Germantown)

+13126266799,,83689740645# US (Chicago)

Dial by your location

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 9128 US (San Jose)

Meeting ID: 836 8974 0645

Find your local number: <https://us02web.zoom.us/u/kb4sYKVxky>

The East Haven Board of Finance will hold a Regular Meeting on Wednesday, September 16, 2020, to commence at 7:00 P.M. via ZOOM, in order to transact the following:

I. Roll Call

II. Read and Approve Regular Meeting Minutes from August 19, 2020

III. Old Business

IV. New Business

V. Public Comment

VI. Public Safety Comm. Center (19/20)

To: 01-336-0115 Part Time Wages	\$1,679.00
01-336-0115 Part Time Wages	\$2,226.00
01-336-0115 Part Time Wages	\$1,213.00
01-336-0115 Part Time Wages	\$ 750.00
01-336-0115 Part Time Wages	\$ 504.00
01-336-0115 Part Time Wages	\$1,156.00
01-336-0115 Part Time Wages	<u>\$1,432.00</u>
	\$8,960.00

From: 01-336-0132 Shift Diff.	\$1,679.00
01-336-0410 Office & Comp.	\$2,226.00
01-336-0575 Uniforms	\$1,213.00
01-336-0615 Print Photo Bind	\$ 750.00
01-336-0657 Data Equip.	\$ 504.00
01-336-0658 Equip. Maint. Svcs.	\$1,156.00
01-336-0694 Contractual Svcs.	<u>\$1,432.00</u>
	\$8,960.00

VII. Public Safety Comm. Center-Refer to the Town Council (19/20)

To: 01-336-0190 Overtime	\$49,228.00
01-336-0190 Overtime	\$ 2,977.00
01-336-0190 Overtime	\$ 2,731.00
01-336-0190 Overtime	\$ 1,012.00
01-336-0190 Overtime	<u>\$24,211.00</u>
	\$80,159.00

From: 01-336-0110 Regular Salaries	\$49,228.00
01-336-0350 Prof. Develop.	\$ 2,977.00
01-336-0520 Office Supplies	\$ 2,731.00
01-336-0694 Contractual Services	\$ 1,012.00
01-332-0110 Regular Salaries	<u>\$24,211.00</u>
	\$80,159.00

VIII. Recreation/Ice Rink (19/20)

To: 01-661-0115 Part Time Wages	\$ 2,868.00
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01-661-0116 Seasonal Wages	\$11,844.00
01-662-0110 Regular Salaries	<u>\$ 6,131.00</u>
	\$20,843.00

From: 01-661-0118 Seasonal Wages	\$ 6,795.00
01-661-0201 Electricity Pool	\$ 7,917.00
01-662-0201 Electricity	<u>\$ 6,131.00</u>
	\$20,843.00

IX. Building (19/20)

To: 01-229-0110 Regular Salaries	\$19,232.00
01-224-0190 Overtime Wage	<u>\$10,000.00</u>
	\$29,232.00

From: 01-229-0202 Water	\$19,232.00
01-224-0120 Snow/Ice wages	<u>\$10,000.00</u>
	\$29,232.00

X. Employee Benefits (19/20) Refer to the Town Council

To: 01-167-0965 Unemployment Comp	\$36,960.06
From: 01-120-0110 Regular Wages	\$36,480.06
01-120-0115 Part Time Wages	<u>\$ 480.00</u>
	\$36,960.06

XI. Employee Benefits (19/20)

To: 01-167-0972 Retirement Payments	\$20,688.00
From: 01-167-0694 Other Contractual	\$ 4,000.00
01-167-0920 Soc. Sec.	\$15,700.00
01-104-0190 Overtime Wages	<u>988.00</u>
	\$20,688.00

XII. Employee Benefits (20/21)

To: 01-167-0965 Unemployment Comp.	\$25,000.00
From: 01-885-0689 Contingency	\$25,000.00

XIII. Police Services(19/20) Refer to the Town Council

To: 01-332-0190 Overtime	\$102,739.00
From: 01-332-0110 Regular Salaries	\$102,739.00

XIV. Sanitation: Refer to the Town Council

To: 01-226-0674 Waste Collection \$41,000.00

From: 01-885-0689 Contingency Account \$41,000.00

XV. Adjournment

**Board of Finance Clerk
Susan Mauro
September 11, 2020**