

Town Council Proposed Cuts

Dept	Line	mayors proposed	Suggested Reduction	Notes
	106	350 1750	250	Tax Collector- Prof Devel/Training
	107	505 1250	250	Assesor- Books/Maps/Reference
	120	693 8000	8000	Website management- Moved to I
	221	190 1200	200	Bldg Dept OT
	224	530 90,000	4500	Public Works Fuel
		190 60,000	5000	PW- OT
		578 500	250	PW Med Supplies
		644 15000	3000	PW Rental Equipment
		664 2000	500	PW Tires
		665 5000	1000	PW Auto Body Repairs
	229	190 15000	4000	Bldg Maint OT
	332	330 8000	1500	PD - Business Travel and expense
		190 900000	10,000	PD OT
		530 80000	4000	PD Fuel
	334	530 46000	2300	FD Fuel
		657 17500	1250	FD Data Processing Softwarew
	336	410 7500	2500	Dispatch- Office and computer Sup
	338	800 50000	20000	EOC-Operating Expenses
	661	807 8000	8000	Foxon Rec Umpires
		818 4000	4000	American Legion Baseball
		812 9000	9000	Mom. Rec
	665	190 6000	1500	Sr. Center OT
	880	893 15000	15000	Fireworks

Town Council Proposed Additions

Dept	Line	Mayors Proposed	Suggested Additions	Notes
	101	115 4500	500	Council Clerk- Increase in Pay
	109	657 15000	5000	Town Clerk Data Processing Progr
	221	667 2700	4500	OR 2077 Building Dept- Part time staff (wee
	661	116 42000	10000	Seasonal Wages (beach)