

## NOTICE OF AN ENACTMENT OF AN ORDINANCE

At a Special Meeting of the East Haven Town Council held May 21, 2020, the following Ordinance as introduced at public hearings on May 19, 2020 and May 20, 2020 was enacted, said ordinance will be forwarded on May 22, 2020 to the Mayor for his approval.

### ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2020 - 2021 FISCAL YEAR OF THE TOWN OF EAST HAVEN

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2020-2021 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2020 - 2021 fiscal year are as follows:

Current & Delinquent Town Taxes	\$68,253,812
State and Federal Grants for Education	\$18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,502,522
Other State Grants	\$ 83,540
Income from Short-Term Investments	\$ 320,000
Licenses, Permits, Fees and Services	\$ 1,523,901
Miscellaneous	\$ 3,007,454
<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$93,455,354</b>

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$ 2,937,420
Employee Benefits	\$11,074,000
Public Services	\$ 5,967,233
Public Safety	\$14,711,432
Health	\$ 277,272
Social Services	\$ 55,166
Counseling & Community Services	\$ 644,186
Housing Authority	\$ 600

Urban Renewal	\$ 11,950
School Building Committee	\$ 2,600
Library	\$ 875,205
Recreation	\$ 441,723
Recreation/ Ice Rink	\$ 287,608
Senior Center	\$ 237,780
Debt Service	\$ 3,436,358
Community Services	\$ 106,550
Insurance	\$ 2,464,500
General Services	\$ 1,931,500
 Total Municipal Appropriations	 \$ 45,461,083
 Total of Board of Education	 \$ 47,994,271

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on May 6, 2020, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the Mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

A.	To decrease Account #01-120-0693 Website Management by	\$8,000
B.	To decrease Account #01-221-0190 Building Dept. OT by	\$ 200
C.	To decrease Account #01-224-0530 Public Works Fuel by	\$ 4,500
D.	To decrease Account #01-224-0190 PW – OT by	\$ 5,000
E.	To decrease Account #01-224-0578 PW Med Supplies by	\$ 250
F.	To decrease Account #01-224-0665 PW Rental Equipment by	\$ 1,000
G.	To decrease Account #01-229-0190 Bldg Maint OT by	\$ 4,000
H.	To decrease Account #01-332-0530 PD Fuel by	\$ 4,000
I.	To decrease Account #01-334-0530 FD Fuel by	\$ 2,300
J.	To decrease Account #01-334-0657 FD Data Processing Software by	\$ 1,250
K.	To decrease Account #01-336-0410 Dispatch – Office and Computer by	\$ 2,500
L.	To decrease Account #01-338-0800 EOC – Operating Expenses by	\$20,000
M.	To decrease Account #01-661-0807 Foxon Rec Umpires by	\$ 8,000
N.	To decrease Account #01-661-0818 American Legion Baseball by	\$ 4,000
O.	To decrease Account #01-661-0812 Mom. Rec by	\$ 9,000
P.	To decrease Account #01-665-0190 Sr. Center OT by	\$ 1,500
Q.	To increase Account #01-101-0115 Council Clerk – Pay Increase by	\$ 500

R.	To increase Account #01-109-0657 Town Clerk Data Proc. Prog. by	\$ 5,000
S.	To increase Account #01-104-0657 Data Processing by	\$ 1,317
T.	To increase Account #01-661-0116 Seasonal Wages (beach) by	\$ 10,000
TOTAL APPROPRIATIONS		\$93,514,037

To Amend the Following Revenue Line Items:

A.	To decrease Account #01-01-1100 Current Real Estate Taxes	\$ 50,750
B.	To decrease Account #01-01-1150 Current MV & Property Taxes	\$ 7,112
C.	To decrease Account #01-01-1151 Current Supplemental MV Taxes	\$ 821

Section 5. The tax rate in Mills to be levied on the taxable property in the town of East Haven is hereby fixed at a rate of 34.25 mills.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on January 1st 2020. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2020, and one-half (1/2) on January 1, 2021.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Submitted by: Roberta DeLuca, Council Clerk Date: \_\_\_\_\_

Approved by: Joseph A. Carfora, Mayor Date: \_\_\_\_\_

Received by: Stacy Gravino, Town Clerk Date: \_\_\_\_\_