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East Haven

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TOWN CLERK'S OFFICE

EAST HAVEN, CONN

Stacy Granino, CCTC

TOWN CLERK

East Haven Town Council

NOTICE OF A PUBLIC HEARINGS REGARDING THE 2020 - 2021 BUDGET

TO THE RESIDENTS AND TAXPAYERS OF THE TOWN OF EAST HAVEN AND OTHER INTERESTED PARTIES:

Due to Governor Ned Lamont's March 10, 2020 declaration of a public health emergency and civil preparedness emergency and his subsequently issued Executive Orders 7B and 7D; and, due to the spread of Coronavirus Disease 2019 in the State of Connecticut including New Haven County, **in-person public access to these Public Hearings will not be permitted. Each will be a 100% electronic and held via ZOOM.**

The public can access and participate in these Public Hearings from a computer, tablet, or smartphone

If you do not have internet access, you can DIAL IN using your phone.

NOTICE OF PUBLIC HEARINGS

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two (2) public hearings regarding the proposed 2020 - 2021 fiscal year Town budget, as follows:

1. A Public Hearing with regard to the Board of Education portion of said budget will be held REMOTELY via ZOOM, Tuesday, May 19, 2020 at 7:00 p.m.

Internet Access

<https://us02web.zoom.us/j/82117842858?pwd=bVlzYzFtSE01SVRtQm9UWEEdSMWtjUT09>

Meeting ID: 821 1784 2858

Password: 827800

Dial in Access

Phone Number: 646 558 8656
Meeting ID: 821 1784 2858

2. A Public Hearing with regard to the town of East Haven portion of said budget will be held REMOTELY via ZOOM, Wednesday, May 20, 2020 at 7:00 p.m.

Internet Access

<https://us02web.zoom.us/j/86366739570?pwd=aGhVRE8vdXJnaVhxMlVQNEZOL0F3QT09>

Meeting ID: 863 6673 9570
Password: 837216

Dial in Access

Phone Number: 646 558 8656
Meeting ID: 863 6673 9570

The following is a summary of the budget presented by the Mayor to the Town Council:

REVENUES

| | |
|--|----------------------|
| Current and Delinquent Taxes | \$ 68,312,495 |
| State and federal grants for education | \$ 18,764,125 |
| State Grants and Payments in Lieu of Taxes | \$ 1,586,062 |
| Income from Short-term Investments | \$ 320,000 |
| Licenses, Permits, Fees and Services | \$ 1,523,901 |
| Miscellaneous | \$ 3,007,454 |
| TOTAL ESTIMATED REVENUES | \$ 93,514,037 |

APPROPRIATIONS

| | |
|--------------------|--------------|
| General Government | \$ 2,938,603 |
|--------------------|--------------|

| | | |
|---|-----------|-------------------|
| Employee Benefits | \$ | 11,074,000 |
| Public Services | \$ | 5,982,183 |
| Public Safety | \$ | 14,741,482 |
| Health | \$ | 277,272 |
| Social Services | \$ | 55,166 |
| Counseling & Community Services | \$ | 644,186 |
| Housing Authority | \$ | 600 |
| Urban Renewal | \$ | 11,950 |
| School Building Committee | \$ | 2,600 |
| Library | \$ | 875,205 |
| Recreation | \$ | 452,723 |
| Recreation/Ice Rink | \$ | 287,608 |
| Senior Center | \$ | 237,280 |
| Debt Service | \$ | 3,436,358 |
| Community Services | \$ | 106,550 |
| Insurance | \$ | 2,464,500 |
| General Services | \$ | 1,931,500 |
| Total Municipal Appropriations | \$ | 45,519,766 |
| Total Board of Education Appropriations | \$ | 47,994,271 |
| TOTAL BUDGETED APPROPRIATIONS | \$ | 93,514,037 |

The proposed budget has been posted on the Town's website at <https://www.townofeasthavenct.org>. For those who do not have internet access contact the Finance Dept. at 203-468- 3210 to arrange to obtain a copy. Dated this 6th, day of May, 2020.

Roberta A. DeLuca, Town Council Clerk