

# Schedule A

TOWN OF EAST HAVEN  
REQUEST FOR BUDGETARY TRANSFER OF FUNDS

TO:	Account Title	Amount	FROM:	Account Title	Amount
Budget Account	Account Title	Amount	Budget Account	Account Title	Amount
01-332-0190	Overtime	\$ 116,152.00	01-332-0110	Regular Salaries	\$ 62,233.00
			01-332-0115	Part-Time Wages	\$ 7,119.00
			01-332-0130	Temporary Wages	\$ 599.00
			01-332-0160	Holiday Pay	\$ 1,061.00
			01-332-0175	Education Incentive	\$ 1,513.50
			01-332-0178	No Smoking Incentive	\$ 500.00
			01-332-0192	Replacement Vacation Days	\$ 25,000.00
			01-332-0350	Prof. Devel. & Training	\$ 719.00
			01-332-0410	Office and Lab Equipment	\$ 127.00
			01-332-0420	Firearms, Police Equipment	\$ 18.00
			01-332-0430	Mechan. & Manual Oper. Equip.	\$ 63.00
			01-332-0510	Photocopy/Printing Supplies	\$ 20.00
			01-332-0520	General Office Supplies	\$ 28.00
			01-332-0565	Motor Oil, Lubricants	\$ 182.50
			01-332-0575	Clothing & Uniforms	\$ 261.00
			01-332-0590	Training Supplies	\$ 52.50
			01-332-0592	Traffic Signs, Street Markers	\$ 5.00
			01-332-0594	Protective Safety Supplies	\$ 6,740.00
			01-332-0615	Printing & Binding	\$ 660.00
			01-332-0644	Rental of Equipment	\$ 5.00
			01-332-0646	Regist. Dues & Subscriptions	\$ 101.50
			01-332-0657	Data Proc. Serv., Software	\$ 2,573.00
			01-332-0658	Equipment Maint. Svcs	\$ 3,538.00
			01-332-0662	Vehicle Repairs & Maintenance Serv	\$ 550.00
			01-332-0676	Waste Collection & Disposal	\$ 1,373.00
			01-332-0682	Veterinary Services	\$ 71.00
			01-332-0827	SJAC MATCH	\$ 1,039.00
			***FROM PSCC***		
01-332-0190	Overtime	\$ 21,477.00	01-336-0115	Part-Time Wages	\$ 7,537.00
			01-336-0132	Shift Differential	\$ 924.50
			01-336-0160	Holiday Pay	\$ 8,683.00
			01-336-0350	Prof. Devel. & Training	\$ 341.50
			01-336-0520	General Office Supplies	\$ 1,976.50
			01-336-0575	Uniforms	\$ 622.00
			01-336-0615	Printing & Binding	\$ 142.50
			01-336-0657	Data Proc. Serv., Software	\$ 313.00
			01-336-0658	Equipment Maint. Svcs	\$ 200.00
			01-336-0694	Other Contractual	\$ 737.00

