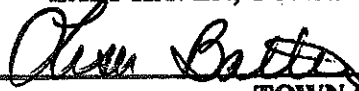


**East Haven Board of Finance
Special Meeting Agenda
August 16, 2022**

The East Haven Board of Finance will hold a Special Meeting on Wednesday August 16, 2022 at 7:00 P.M. in the Senior Center at 91 Taylor Avenue, East Haven, CT. 06512.

1. **Roll Call**
2. **Read and Approve Minutes from June 15, 2022.**
3. **Old Business**
4. **New Business**
5. **Public Comment**
6. **Police Services**

**RECEIVED FOR FILING
AUG 15 2022
TOWN CLERK'S OFFICE
EAST HAVEN, CONN.**



TOWN CLERK

To:	01-332-0561	Vehicle Supplies	\$ 16.25
	01-332-0662	Vehicle Rep./Maint.	<u>\$ 974.00</u>
			\$ 990.25

From:	01-332-0565	Motor Oil/Lube	\$ 16.25
	01-332-0575	Clothing & Uniforms	<u>\$ 974.00</u>
			\$ 990.25

7. **Police Services**

To:	01-332-0440	Motor Vehicles	\$2,850.00
	01-332-0440	Motor Vehicles	\$1,166.00
	01-332-0440	Motor Vehicles	\$ 370.00
	01-332-0440	Motor Vehicles	\$ 357.00
	01-332-0440	Motor Vehicles	\$ 240.53
	01-332-0440	Motor Vehicles	<u>\$ 98.25</u>
			\$5,081.78

From:	01-332-0657	Data Proc./software	\$2,850.00
	01-332-0563	Tires and Tubes	\$1,166.00
	01-332-0505	Books/Maps	\$ 370.00
	01-332-0330	Business & Travel	\$ 357.00
	01-332-0615	Printing & Binding	\$ 240.00
	01-332-0676	Waste Disposal	<u>\$ 98.25</u>
			\$5,081.78

7a. **Police Services refer to Town Council**

To:	01-332-0531	Gasoline & Diesel Fuel	\$ 77,675.69
	01-885-0689	Contingency	\$77,675.69

7b. **Police Services**

To:	01-332-0132	Shift Differential	\$3,368.00
From:	01-332-0160	Holiday Pay	\$3,368.00

7c **Police Services-refer to Town Council**

See Attached \$238,420.01

7d **Public Safety Communications**

To:	01-336-0190	Overtime Salaries	\$22,730.00
From:	01-336-0110	Regular Salaries	\$14,182.00
	01-336-0115	Part Time Wages	<u>8,548.00</u>
			\$22,730.00

8. **Fire Department** *Refer to Town Council*

To:	01-334-0110	Regular Salaries	\$148,502.00
	01-334-0561	Vehicle Supplies	\$ 30.00
	01-334-0575	Clothing	\$ 466.00
	01-334-0202	Water	\$ 17,407.00
	01-334-0530	Gas & Diesel	\$ 21,079.00
	01-334-0140	Longevity	<u>\$ 1,400.00</u>
			\$188,884.00
From:	01-334-1050	Vacation Pay	\$120,730.00
	01-334-0190	Overtime	\$ 49,130.00
	01-334-0175	Education	<u>\$ 19,024.00</u>
			\$188,884.00

9. **Public Service**

To:	01-224-0570	Bldg/maint	\$5,000.00
	01-224-0565	Motor oil/lubricate	<u>\$5,000.00</u>
			\$10,000.00
From:	01-229-0202	Water	\$10,000.00

10. **Public Service**

To:	01-229-0694	Other Contractual	\$4,000.00
	01-229-0570	Bldg General Maint	<u>\$4,000.00</u>
			\$8,000.00
From:	01-229-0201	Electricity	\$8,000.00

11. **Engineering**

To:	01-118-0610	Advertising	\$1,310.00
From:	01-223-0110	Regular Salaries	\$1,310.00

12. **Purchasing**

To:	01-105-0610	Advertising	\$1,235.00
	01-105-0110	Reg Salaries	<u>\$1,461.00</u>
			\$2,696.00
From:	01-104-0190	OT Wages	\$2,600.00
	01-104-0140	Longevity	<u>\$ 96.00</u>
			\$2,696.00

13. **Planning & Zoning**

To:	01-111-0110	Salaries	\$6,249.25
From:	01-111-1115	PT Wages	\$ 472.92
	01-111-0505	Books	100.00
	01-111-0520	Office Supplies	60.94
	01-111-0540	Photo & Rec	300.00
	01-111-0610	Advertising	653.00
	01-111-0615	Printing & Binding	1,444.88
	01-111-0646	Reg	450.00
	01-111-0694	Other Contractual	274.23
	01-115-0115	PT Wages	<u>2,493.28</u>
			\$6,249.25

14. **Various-Refer to Town Council**

To:	01-167-0972	Retirement Lump Sum	\$115,554.26
	01-167-0910	Retirement Fund Cont	\$194,915.93
	01-885-0195	Police Special Assign.	\$ 23,432.81
	01-885-0196	Town Req. OT	<u>\$ 18,095.72</u>
			\$559,998.72
From:	01-167-0920	Social Sec/Medicare	\$ 53,639.14
	01-167-0965	Unemployment	\$ 23,207.06
	01-167-0969	Labor Arbit exp/fees	\$ 9,953.00
	01-167-0904	Life Ins.	\$ 525.34
	01-167-0694	Other Contractual	\$ 1,068.64

01-881-0970	Fire/Prop Ins.	\$44,260.63
01-885-0255	Street & Traffic Lights	\$319,000.00
01-885-0689	Contingency	<u>\$108,344.91</u>
		\$559,998.72

15. **Various**

To:	01-444-0694	Other Contractual	\$ 120.00
	01-440-0886	East Shore Health	\$ 1.00
	01-102-0115	PT Wages BOF	\$ 433.05
	01-102-0360	Elected Officials	<u>\$ 1,160.00</u>
			\$ 2,154.05

From:	01-445-0520	Office Supplies	\$ 121.00
	01-101-0610	Advertising	<u>\$ 2,033.05</u>
			\$ 2,154.05

16. **Capital Improvement**

Discuss Capital Improvement Plan

17. **Adjournment**

Dated This 15th Day of August, 2022,
East Haven, CT 06512

Susan Mauro, Board of Finance Clerk

TOWN OF EAST HAVEN
REQUEST FOR BUDGETARY TRANSFER OF FUNDS

East Haven Department of Police Services

TO:	Budget Account	Account Title	Amount	FROM:	Budget Account	Account Title	Amount
	01-332-0190	Overtime	\$ 116,152.00		01-332-0110	Regular Salaries	\$ 62,233.00
					01-332-0115	Part-Time Wages	\$ 7,119.00
					01-332-0130	Temporary Wages	\$ 599.00
					01-332-0160	Holiday Pay	\$ 1,061.00
					01-332-0175	Education Incentive	\$ 1,513.50
					01-332-0178	No Smoking Incentive	\$ 500.00
					01-332-0192	Replacement Vacation Days	\$ 25,000.00
					01-332-0350	Prof. Devel. & Training	\$ 719.00
					01-332-0410	Office and Lab Equipment	\$ 127.00
					01-332-0420	Firearms, Police Equipment	\$ 18.00
					01-332-0430	Mechan. & Manual Oper. Equip.	\$ 63.00
					01-332-0510	Photocopy/Printing Supplies	\$ 20.00
					01-332-0520	General Office Supplies	\$ 28.00
					01-332-0565	Motor Oil, Lubricants	\$ 182.50
					01-332-0575	Clothing & Uniforms	\$ 261.00
					01-332-0590	Training Supplies	\$ 52.50
					01-332-0592	Traffic Signs, Street Markers	\$ 5.00
					01-332-0594	Protective Safety Supplies	\$ 6,740.00
					01-332-0615	Printing & Binding	\$ 660.00
					01-332-0644	Rental of Equipment	\$ 5.00
					01-332-0646	Regist. Dues & Subscriptions	\$ 101.50
					01-332-0657	Data Proc. Serv., Software	\$ 2,573.00
					01-332-0658	Equipment Maint. Svcs	\$ 3,538.00
					01-332-0662	Vehicle Repairs & Maintenance Serv	\$ 550.00
					01-332-0676	Waste Collection & Disposal	\$ 1,373.00
					01-332-0682	Veterinary Services	\$ 71.00
					01-332-0827	SOIAC MATCH	\$ 1,039.00
					FROM PSCC		
	01-332-0190	Overtime	\$ 21,477.00		01-336-0115	Part-Time Wages	\$ 7,537.00
					01-336-0132	Shift Differential	\$ 924.50
					01-336-0160	Holiday Pay	\$ 8,683.00
					01-336-0350	Prof. Devel. & Training	\$ 341.50
					01-336-0520	General Office Supplies	\$ 1,976.50
					01-336-0575	Uniforms	\$ 622.00
					01-336-0615	Printing & Binding	\$ 142.50
					01-336-0657	Data Proc. Serv., Software	\$ 315.00
					01-336-0658	Equipment Maint. Svcs	\$ 200.00
					01-336-0694	Other Contractual	\$ 737.00

