

Lisa Balter
TOWN CLERK

AMENDED
EAST HAVEN BOARD OF FINANCE
BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE
FY 2023-2024 BUDGET

ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AT 6:30PM
ALL MEETINGS WILL TAKE PLACE AT 6:30 P.M. AT THE SENIOR CENTER, 91 TAYLOR AVE, EAST HAVEN

Friday, February 3, 2023

*department heads return budget requests
to the Finance Department*

Wednesday, March 1, 2023

*Mayor submits budget recommendations (town-side and Board
of Education Budget) to the Board of Finance.*

Thursday, March 2, 2023 6:30PM

Budget Workshop Subcommittee Meeting

- a. Administration and Management (120);
- b. Housing/Urban Renewal (445&446);
- c. Senior Center (665);
- d. Social Services (442);
- e. Registrar of Voters (110);
- f. Planning & Zoning (111);
- g. Zoning Board of Appeals (112);
- h. Public Health (440);
- i. Counseling & Community Svcs. (444);
- j. Building Official (221);
- k. Police (332);
- l. Board of Police Commission (330)
- m. Public Safety Dispatch Ctr. (336)
- n. Emergency Operations Center (338)

Wednesday, March 8, 2023 6:30PM

Budget Workshop Subcommittee Meeting

- a. Insurance/Legal Services (881/113)
- b. Employee Benefits (167);
- c. Engineering/Inlands/Flood/Erosion (223,117,118);
- d. Public Service & Sanitation (224,226);
- e. Building Maintenance (229);
- f. Town Clerk (109);
- g. Purchasing (105);
- h. Library/Library Building Comm. (551);
- i. Animal Shelter (331);
- j. Probate (114)

Thursday, March 9, 2023 6:30PM

Budget Workshop Subcommittee Meeting

- a. Assessor/Board of Assessment Appeals (107/108);
- b. Mayor (103);
- c. Community Services (880);
- d. General Services (885);
- e. Fire/Civil Prep./Board of Fire Comm. (333,334);
- f. Recreation/Ice Rink (661/662);
- g. Tax Collector (106);
- h. Civil Service & Personnel (115);
- i. Informational Technology (339)
- j. Finance; (104);
- k. Revenue/Debt Service (771)
- l. Town Council (101);
- m. Board of Finance (102);

Monday, March 13, 2023 6:30PM

Budget Workshop Subcommittee Meeting

- a. Board of Education (555)

Tuesday, March 14, 2023 6:30PM

Budget Workshop Subcommittee Meeting

- a. Revenue Review
- b. General Budget Review

Wednesday, March 15, 2023- 7:00PM

Regular Board of Finance Meeting

Return budget to the Mayor

