

**EAST HAVEN BOARD OF FINANCE  
BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE  
FY 2023-2024 BUDGET**

**Friday, February 3, 2023**

*department heads return budget requests  
to the Finance Department*

**Wednesday, March 1, 2023**

*Mayor submits budget recommendations (town-side and Board  
of Education Budget) to the Board of Finance.*

**Thursday, March 2, 2023 6:30PM**

**Budget Workshop Subcommittee Meeting**

- a. Administration and Management (120);
- b. Housing/Urban Renewal (445&446);
- c. Senior Center (665);
- d. Social Services (442);
- e. Registrar of Voters (110);
- f. Planning & Zoning (111);
- g. Zoning Board of Appeals (112);
- h. Civil Service & Personnel (115);
- i. Public Health (440);
- j. Counseling & Community Svcs. (444);
- k. Building Official (221);
- l. Police (332);
- m. Board of Police Commission (330)
- n. Public Safety Dispatch Ctr. (336)

**Tuesday, March 7, 2023 6:30PM**

**Budget Workshop Subcommittee Meeting**

- a. Insurance/Legal Services (881/113)
- b. Employee Benefits (167);
- c. Engineering/Inlands/Flood/Erosion (223,117,118);
- d. Public Service & Sanitation (224,226);
- e. Building Maintenance (229);
- f. Town Clerk (109);
- g. Purchasing (105);
- h. Library/Library Building Comm. (551);
- i. Animal Shelter (331);
- j. Probate (114)

**Thursday, March 9, 2023 6:30PM**

**Budget Workshop Subcommittee Meeting**

- a. Assessor/Board of Assessment Appeals (107/108);
- b. Mayor (103);
- c. Community Services (880);
- d. General Services (885);
- e. Tax Collector (106);
- f. Recreation/Ice Rink (661/662);
- g. Fire/Civil Prep./Board of Fire Comm. (333,334);
- h. Emergency Operations Center (338)
- h. Informational Technology (339)
- i. Finance; (104);
- k. Revenue/Debt Service (771)
- l. Town Council (101);
- m. Board of Finance (102);

**Monday, March 13, 2023 6:30PM**

**Budget Workshop Subcommittee Meeting**

- a. Board of Education (555)

**Tuesday, March 14, 2023 6:30PM**

**Budget Workshop Subcommittee Meeting**

- a. Revenue Review
- b. General Budget Review

**Wednesday, March 15, 2023- 7:00PM**

**Regular Board of Finance Meeting**

Return budget to the Mayor