#### EAST HAVEN BOARD OF FINANCE BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE FY 2024-2025 BUDGET

#### ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AT 6:30PM ALL MEETINGS WILL TAKE PLACE AT 6:30 P.M. AT THE MARIO GIAIMO, JOSEPH VITALE MEETING ROOM LOWER LEVEL OF EAST HAVEN TOWN HALL, 250 MAIN STREET, EAST HAVEN

#### Friday, February 2, 2024

department heads return budget requests to the Finance Department

#### Monday, March 4, 2024

Mayor submits budget recommendations (town-side and Board of Education Budget) to the Board of Finance.

## Wednesday, March 6, 2024 6:30PM **Budget Workshop Subcommittee Meeting**

- a. Administration and Management (120);
- b. Housing/Urban Renewal (445&446);
- c. Senior Center (665);
- d. Social Services (442);
- e. Registrar of Voters (110);
- f. Planning & Zoning (111);
- g. Zoning Board of Appeals (112);
- h. Public Health (440);
- i. Counseling & Community Svcs. (444);
- j. Building Official (221);
- k. Police (332);
- I. Board of Police Commission (330)
- m. Public Safety Dispatch Ctr. (336)
- n. Emergency Operations Center (338

### Thursday, March 7, 2024 6:30PM Budget Workshop Subcommittee Meeting

- a. Insurance/Legal Services (881/113)
- b. Employee Benefits (167);
- c. Engineering/Inlands/Flood/Erosion (223,117,118);
- d. Public Service & Sanitation (224,226);
- e. Building Maintenance (229);
- f. Town Clerk (109);
- g. Purchasing (105);
- h. Library/Library Building Comm. (551);
- i. Animal Shelter (331);
- j. Probate (114)

#### Tuesday, March 12, 2024 6:30PM **Budget Workshop Subcommittee Meeting**

- - a. Assessor/Board of Assessment Appeals (107/108);
  - b. Mayor (103);
  - c. Community Services (880);
  - d. General Services (885);

#### e. Fire/Civil Prep./Board of Fire Comm.

#### (333, 334);

- f. Recreation/Ice Rink (661/662);
- g. Tax Collector (106);
- h. Civil Service & Personnel (115);
- i. Informational Technology (339)i
- j. Finance; (104);
- k. Revenue/Debt Service (771)
- I. Town Council (101);
- m. Board of Finance (102);

#### Wednesday, March 13, 2024 6:30PM **Budget Workshop Subcommittee Meeting**

a. Board of Education (555)

### Tuesday, March 19, 2024 6:30PM

**Budget Workshop Subcommittee Meeting** 

- a. Revenue Review
- b. General Budget Review

# Wednesday, March 20, 2024-7:00PM **Regular Board of Finance Meeting**

Return budget to the Mayor