RECEIVED FOR FILING DATE 1/25/2024 TIME 2:45PM TOWN CLERK'S OFFICE EAST HAVEN, CONN Renee Arenas, Asst ASSISTANT TOWN CLERK

EAST HAVEN BOARD OF FINANCE BUDGET WORKSHOP SUBCOMMITTEE MEETING SCHEDULE FY 2024-2025 BUDGET

ALL DEPARTMENT HEADS SHOULD BE IN ATTENDANCE AT 6:30PM
ALL MEETINGS WILL TAKE PLACE AT 6:30 P.M. AT THE MARIO GIAIMO, JOSEPH VITALE MEETING ROOM LOWER LEVEL OF EAST HAVEN
TOWN HALL, 250 MAIN STREET, EAST HAVEN

Friday, February 2, 2024

department heads return budget requests to the Finance Department

Monday, March 4, 2024

Mayor submits budget recommendations (town-side and Board of Education Budget) to the Board of Finance.

Wednesday, March 6, 2024 6:30PM Budget Workshop Subcommittee Meeting

- a. Administration and Management (120);
- b. Housing/Urban Renewal (445&446);
- c. Senior Center (665);
- d. Social Services (442);
- e. Registrar of Voters (110);
- f. Planning & Zoning (111);
- g. Zoning Board of Appeals (112);
- h. Public Health (440);
- i. Counseling & Community Svcs. (444);
- j. Building Official (221);
- k. Police (332);
- I. Board of Police Commission (330)
- m. Public Safety Dispatch Ctr. (336)
- n. Emergency Operations Center (338

Thursday, March 7, 2024 6:30PM Budget Workshop Subcommittee Meeting

- a. Insurance/Legal Services (881/113)
- b. Employee Benefits (167);
- c. Engineering/Inlands/Flood/Erosion (223,117,118);
- d. Public Service & Sanitation (224,226);
- e. Building Maintenance (229);
- f. Town Clerk (109);
- g. Purchasing (105);
- h. Library/Library Building Comm. (551);
- i. Animal Shelter (331);
- j. Probate (114)

Tuesday, March 12, 2024 6:30PM

Budget Workshop Subcommittee Meeting

- a. Assessor/Board of Assessment Appeals (107/108);
- b. Mayor (103);
- c. Community Services (880);
- d. General Services (885);
- e. Fire/Civil Prep./Board of Fire Comm.

(333,334);

- f. Recreation/Ice Rink (661/662);
- g. Tax Collector (106);
- h. Civil Service & Personnel (115);
- i. Informational Technology (339)i
- j. Finance; (104);
- k. Revenue/Debt Service (771)
- I. Town Council (101);
- m. Board of Finance (102);

Wednesday, March 13, 2024 6:30PM Budget Workshop Subcommittee Meeting

a. Board of Education (555)

Tuesday, March 19, 2024 6:30PM Budget Workshop Subcommittee Meeting

- a. Revenue Review
- b. General Budget Review

Wednesday, March 20, 2024- 7:00PM Regular Board of Finance Meeting

Return budget to the Mayor