



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

NOTICE: THIS IS A HYBRID MEETING
Masks are encouraged for In-Person Attendance
A ZOOM Link Is Provided For Those Wishing To Attend Remotely

To: Transportation Committee and Transportation Technical Committee
From: William Dickinson, Chairman, Transportation Committee
Date: July 6, 2022
Subject: Wednesday, July 13, 2022 Meeting of the Transportation Committee and Transportation Technical Committee to be held @ 12:00 Noon in the offices of SCRCOG and via Zoom.

Join Zoom Meeting: <https://us02web.zoom.us/j/81855035822>

Call-In Number: +1-929-205-6099

Meeting ID: 818 5503 5822

Action Items:

- 1. Meeting Minutes of June 8, 2022 Page 2,3
- 2. 2021-2024 Transportation Improvement Program Amendment Eighteen Pages 4-12
Recommend to SCRCOG adoption of Resolution- James Rode
- 3. UPWP FY2022 and FY 2023- Update Page 13-22
Rebecca Andreucci
- 4. Transportation Alternatives Program (TA)
James Rode

Informational Items:

- 5. LOTICIP Program Discussion and Review Page 23
- 6. Other Business

The agenda and attachments for this meeting are available on our website at www.scrkog.org. Please contact SCRCOG at (203) 234-7555 for a copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two week's notice.

La Agenda y Adjuntos para esta reunión están disponibles en nuestro sitio web en www.scrkog.org. Favor en contactar con SCRCOG al (203) 234-7555 para obtener una copia de la Agenda en un idioma distinto al Inglés. Ayudas/servicios auxiliares e intérpretes para personas de Dominio Limitado del Inglés serán proporcionados con dos semanas de aviso

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Transportation Committee Minutes – June 8, 2022

Transportation Committee Members

Wallingford, Mayor William Dickinson, Chairman
Branford, FS Jamie Cosgrove
Hamden, Mayor Lauren Garrett
Milford, Justin Rosen, Proxy for Mayor Blake
North Haven, Andrew Bevilacqua, Proxy for FS Freda

Guests

Jennifer Pacacha, CTDOT
Erik Shortell, FHWA
John Wardzalla, Laurie McElwee, Kennedy Center
Douglas Hausladen, New Haven Parking Authority
Kevin Ortiz
Karla Linduist
Michael Dion, BL

Transportation Technical Committee

Branford, John Hoefflerle
East Haven, Jonathan Bodwell
Guilford, Janice Plaziak
Hamden, Stephen White
Madison, John Iennaco
Meriden, Brian Ennis
New Haven, Giovanni Zinn
North Branford, Victor Benni
Orange, Bob Brinton
West Haven, Abdul Quadir
Woodbridge, Betsy Yalga
SCRCOG
James Rode, Rebecca Andreucci, Carl Amento

Mayor William Dickinson called the meeting to order at 12:07 PM

Action Item #1: Meeting Minutes of May 11, 2022

FS Cosgrove made a motion to approve the Minutes of the May 11, 2022 meeting; B. Brinton seconded the motion, which passed unanimously.

Action Item #2: 2021-2024 Transportation Improvement Program Amendment Seventeen

J. Rode introduced Amendment 17, which included 9 project changes. FS Cosgrove made a motion to recommend approval. FS Hoey seconded the motion, which passed unanimously.

Information Item #3: LOTCIP Program Municipal Update

J. Rode reviewed the latest cash flow report for the LOTCIP program. The report was put together by CTDOT and shows the LOTCIP fund. J Rode also reviewed the monthly LOTCIP Report Those present gave comment.

Information Item #4: LOTCIP Program Request For Additional Funding

Branford requested an increase in the amount of funding for project 14-002 Main St and S Main St . FS Cosgrove made a motion to add the item to the agenda. G Zinn seconded the motion which passed unanimously. FS Cosgrove explained the need to expand the project scope to include sidewalk improvements and the need for increased funding. A motion was made to accept revised cost estimate. The motion passed unanimously.

Information Item #5: Highway Safety Improvement Program Implementation Plan.

J. Rode presented on the implementation plan and asked those present to send any safety projects that they felt should be included in a list of projects.

Information Item #6: UPWP Consultant Supported Studies

R. Andreucci gave a status update of the studies in the UPWP



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Information Item #7: Transportation Alternatives Program (TA)

J Rode discussed new funding for TA Projects. The Bipartisan Infrastructure Law (BIL) increased the amount of TA funding available to the region. There is an additional \$2,245,281 available to program. The BIL also adds a new provision requiring that the competitive process used by an MPO include prioritization of project location and impact in high-need areas. Rather than starting a new project solicitation the COG has been asked to update the current list of projects.

Information Item #8: Other Business

L McElwee spoke briefly about the Regional Mobility Management program that she runs. And reminded those present to reach out to her with any questions.

Janice Plaziak made and a motion to adjourn. J. Hoefflerle seconded and the meeting adjourned at 12:40PM.

South Central Regional Council of Governments
2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
Amendment Number 18

Project	007-0265	2022-A15-6	Traffic Signal Control Route 15 Berlin-Meriden	Page 5
Changes	Amendment 18 increases funding			
Reason	This action is necessary based on a revised cost estimate.			
Project	0079-0212	2018-A9-1	Rehab Br# 04185 Center St o/Harbor Brook	Page 6
Changes	Amendment 18 moves schedule			
Reason	This action is necessary based on a revised timeline.			
Project	0079-0247	2021-A4-1	Multi-Use Path from E Main to Wallingford town line	Page 7
Changes	Amendment 18 moves schedule			
Reason	This action is necessary based on a revised timeline.			
Project	0092-0682	2016-A18-2	Traffic Signal Modernization at Various Locations	Page 8
Changes	Amendment 18 moves schedule			
Reason	This action is necessary based on a revised timeline.			
Project	0092-0687	2020-A26-1	Rehab Movable Br 00337 o/ Quinnipiac River	Page 9
Changes	Amendment 18 moves schedule			
Reason	This action is necessary based on a revised timeline.			
Project	0170-5031	2022-A17-2	I-95 Bridges Concrete Sealing	Page 10
Changes	Amendment 18 increases funding			
Reason	This action is necessary based on a revised cost estimate.			

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #007-0265
Municipality Regional

SCRCOG # 2022-A15-6
AQ Code X7
 Proposed

Project Name Traffic Signal Control Rte 15 Berlin-Meriden

Description Operational Improvement proj procurement of integrated central traffic signal control & surveillance monitoring system for CTSS on US Rt 15 in Berlin-Meriden.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
NHPP	OTH	Federal		672			
		State		168			
Total Cost	\$840		0	0	840	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
NHPP	OTH	Federal		888			
		State		222			
TIP Funds	\$1,110		0	0	1,110	0	0

Amendment Notes

FY21 TIP Amend 15 adds new project. FY21 TIP Amend 18 increases funding

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #0079-0212
Municipality Meriden

SCRCOG # 2018-A9-1
AQ Code X6

Proposed

Project Name Rehab Br# 04185 Center St o/Harbor Brook

Description This project is for the rehabilitation of the bridge which carries Center street over Harbor Brook.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
HPP	CON	Federal		1,067			
		Local		4,283			
Total Cost	\$5,350		0	0	5,350	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
HPP	CON	Federal			1,067		
		Local			4,283		
TIP Funds	\$5,350		0	0	0	5,350	0

Amendment Notes

FY 18 TIP Amend 9 adds new project. FY21 TIP Amend 3 moves schedule. FY TIP Amend 10 adjusts funding FY21 TIP Amend18 moves schedule

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #0079-0247
Municipality Meriden

SCRCOG # 2021-A4-1
AQ Code

Proposed

Project Name Multi-Use Path frm E Main to Wallingford town line

Description Construction of 2.2 miles of bituminous concrete shared use path on the west side of Research Parkway in Meriden, from East Main Street to a parking lot that will be constructed by the project at the Wallingford Town Line

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
TAPNH	PD	Federal		112				
		Local		28				
	FD	Federal			151			
		Local			38			
	CON	Federal					1,520	
		Local					380	
Total Cost	\$2,229		0	140	189	0	1,900	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
TAPNH	PD	Federal		112				
		Local		28				
	FD	Federal				151		
		Local				38		
	CON	Federal					1,520	
		Local					380	
TIP Funds	\$2,229		0	140	0	189	1,900	0

Amendment Notes

FY21 TIP Amend 4 Adds project FY21 TIP Amend 16 increases funding for FD FY21 TIP Amend18 moves schedule

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #0092-0682
Municipality New Haven

SCRCOG # 2016-A18-2
AQ Code X8
 Proposed

Project Name Traffic Signal Modernization at Various Locations

Description Traffic signal Modernization on SR 706 (North Frontage Rd./Martin Luther King Blvd.) at Rte. 10 (Ella T. Grasso Blvd.) and Sherman Ave. and on Rte. 34 (Legion Ave.) at Rte. 10 and Sherman Ave./Winthrop Ave in New Haven.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
CMAQ	CON	Federal		1,537			
		Local		865			
Total Cost	\$2,402		0	0	2,402	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
CMAQ	CON	Federal			1,537		
		Local			865		
TIP Funds	\$2,402		0	0	0	2,402	0

Amendment Notes

FY15 Amendment 18 adds a new project. FY18 Amendment 16 moves FD funds to FY19. FY 21 TIP Amend 3 move schedule and updates funding. FY21 TIP Amend 8 moves schedule FY21 TIP Amend18 moves schedule

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #0092-0687
Municipality New Haven

SCRCOG # 2020-A26-1
AQ Code

Proposed

Project Name Rehab Movable Br 00337 o/ Quinnipiac River

Description Project for Rehabilitation of movable Bridge 00337 (Tomlinson Bridge) carrying U.S. Route 1 and P&W Railroad over the Quinnipiac River in New Haven.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
NHPP-BRX	FD	Federal		1,040			
		State		260			
Total Cost	\$1,300		0	0	1,300	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
NHPP-BRX	FD	Federal			1,040		
		State			260		
TIP Funds	\$1,300		0	0	0	1,300	0

Amendment Notes

FY21 TIP Amend 14 Adds a new Project FY21 TIP Amend18 moves schedule

South Central Regional Council of Governments
 FFY2021-FFY2024 Transportation Improvement Program
 Amendment 18

State Project #0170-5031

SCRCOG # 2022-A17-2

Municipality Statewide

AQ Code X6

Proposed

Project Name I-95 Bridges Concrete Sealing

Description Concrete Sealing Program to seal approximately 300 NBI bridges either carrying or spanning over I-95 NB and SB from the New York state border to the Rhode Island state border.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
BRFP	CON AC-Entry			0			
	Federal			5,600			
	State			1,400			
Total Cost	\$7,000	0	0	7,000	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>FYI</i>
BRFP	CON AC-Entry			0			
	Federal			8,704			
	State			2,176			
TIP Funds	\$10,880	0	0	10,880	0	0	0

Amendment Notes

FY21 TIP Amend 17 adds new project. FY21 TIP Amend 18 increases funding



Carl J. Amento, Executive Director

Resolution

Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Eighteen

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and

Whereas: The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program* on September 23, 2020, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and relevant Connecticut Department of Transportation air quality conformity determinations: *Air Quality Conformity Reports: Fiscal Year 2021-2024 Transportation Improvement Program* and the Region’s *Metropolitan Transportation Plans—2019 to 2045, (April, 2019)*; and

Whereas: The Council, on *September 23, 2020*, indicated that periodic *Program* adjustment or amendment was possible; and

Whereas: Projects referenced in the *Program* amendment (below) are consistent with the region’s metropolitan transportation plan *Metropolitan Transportation Plans—2019 to 2045, (April, 2019)*; and

Whereas: Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments’ review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.



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Resolution

***Fiscal Year 2021-Fiscal Year 2024 Transportation Improvement Program Amendment Eighteen
(Continued)***

Now, Therefore, Be It Resolved By the Council of Governments:

The Program Amendment *Eighteen* shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **July 27, 2022**

Date July 27, 2022

By: _____
First Selectman Paula Cofrancesco, *Secretary*
South Central Regional Council of Governments



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MEMORANDUM

To: Transportation Committee, Transportation Technical Committee
From: Jim Rode, *Principal Transportation Planner* and Rebecca Andreucci, *Senior Transportation Planner*
Re: UPWP Amendments 7/6/22
Date: July 6, 2022

As we enter into the new fiscal year, there are several adjustments that need to be made to the UPWP. SCRCOG has been made aware of new planning funds becoming available to the COGs from the Bipartisan Infrastructure Law (BIL) in FY23. These amendments allow us to reprogram some of our existing funding and utilize the new funding that was added. The UPWP document will be amended and be available for consideration by the Board at their meeting on July 27

The proposed changes are listed below:

1. Four of the studies that began in Fiscal Year 22 are being extended into the next fiscal year. These studies are:
 - a. Wallingford Northrup Road Study
 - b. Hamden Canal Trail Crossings Evaluation
 - c. Meriden CT Loop Trail Connection Study
 - d. Milford Road Connection Feasibility Study
2. A Public Participation Guidelines update is being added to the work program to utilize existing funding. The region's guidelines will be revised to reflect current technologies and best practices for public outreach. Updates to this program will meet Title VI requirements and maximize efforts to engage the traditionally underserved and underrepresented groups.
3. The BIL is providing the COGs with additional planning money in FY23. To utilize the new funding, SCRCOG is proposing adding the Regional Transportation Safety Plan (RTSP) Update to the work program. The RTSP will be updated to reflect changes in the Bipartisan Infrastructure Law (BIL). Municipal priorities will be reassessed based on current conditions. Having a current RTSP is a prerequisite to receiving SS4A funding.

The UPWP budget tables are attached for your reference. It is requested that you recommend these changes to the Board for approval.

We will be available to answer any questions.

Appendix A

Unified Planning Work Program

Financial Tables – Fiscal Years 22 and 23*

**All FY 23 activities subject to the confirmation of funding and the approval of the SCRCOG FY 23 budget.*

Table 1

Fiscal Year 2022 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>FHWA & FTA</i>	875,074	109,384	109,384	1,093,842
<i>FY 2019 Carryover</i>	20,000	2,500	2,500	25,000
<i>Total</i>	895,074	111,884	111,884	1,118,842

Table 2

Fiscal Year 2022 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	61,191	7,649	7,649	76,489
<i>Transportation Planning Activities</i>	305,423	38,178	38,178	381,779
<i>Data Collection / Analysis</i>	14,679	1,835	1,835	18,349
<i>Planning Projects</i>	400,978	50,122	50,122	501,222
<i>Public Participation</i>	112,805	14,101	14,101	141,007
<i>Total</i>	895,074	111,884	111,884	1,118,842

Table 3

Fiscal Year 2022 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	Personnel Costs by Task									
	Ex. Dir.		Trans. Dir.		Planners		Field		Total	
	Hrs	Cost	Hrs	Cost	Hrs	Cost	Hrs	Cost	Hrs	Cost
Management of the Planning Process	300	21,538	100	5,754	100	4,869	0	0	500	32,161
Transportation Planning Activities	345	24,768	250	14,388	3,600	120,134	0	0	4,195	159,290
Data Collection / Analysis	0	0	0	0	150	6,132	50	900	200	7,032
Planning Projects	100	7,179	1,050	60,431	300	10,628	0	0	1,450	78,239
Public Participation	55	3,949	100	5,755	1,100	48,844	0	0	1,255	58,548
Total	800	57,434	1,500	86,329	5,250	190,608	50	900	7,600	335,271

¹ See Table 15 for FY 2022 maximum hourly rates

General Classification duties – Executive Director - Oversees agency operations, administers planning program, financial oversight, oversees status of UPWP, reports to SCRCOG Board on agency operations and progress. Transportation Director - administers transportation planning, works with municipalities, FHWA and CTDOT staff to facilitate transportation planning, oversees consultants, prepares necessary planning documents. Planners - duties include financial administration, budget oversight, transportation document preparation, coordination of transportation planning and land use, sustainability, economic vitality, environmental concerns, management and utilization of GIS database for transportation planning, coordination of transportation system integration, management and preservation, data acquisition and utilization. Field - Acquisition of parking occupancy data and other data acquisition.

Table 4

Fiscal Year 2022 - Total Labor by Task - Salaries & Overhead Applied ¹

	Labor Costs by Task				
	Ex. Dir.	Trans. Dir.	Planners	Field	Total
Management of the Planning Process	50,989	13,623	11,528	0	76,139
Transportation Planning Activities	58,637	34,063	284,404	0	377,104
Data Collection / Analysis	0	0	14,518	2,131	16,648
Planning Projects	16,996	143,064	25,161	0	185,222
Public Participation	9,348	13,625	115,633	0	138,607
Total	135,969	204,375	451,244	2,131	793,720

1. Estimated overhead rate @ 1.3674

Table 5
Fiscal Year 2022 - Direct Expenditures by Task

	<i>Direct Expenditures by Task</i>					<i>Total</i>
	<i>Print & Repro</i>	<i>Travel Data Proc</i>	<i>Consult</i>	<i>Misc ¹</i>		
<i>Management of the Planning Process</i>	0	100	0	0	250	350
<i>Transportation Planning Activities</i>	775	2,300	0	0	1,600	4,675
<i>Data Collection / Analysis</i>	0	200	1,500	0	0	1,700
<i>Planning Projects</i>	0	200	0	313,900	1,900	316,000
<i>Public Participation</i>	500	100	0	0	1,800	2,400
Total	1,275	2,900	1,500	313,900	5,550	325,125

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 6
Fiscal Year 2022 - Planning Projects with Consultant Assistance

<i>FY 22 Funds</i>	<i>Cost</i>	<i>FY 19 Carryover Funds</i>	<i>Cost</i>
<i>Region-wide Pavement Management System Training</i>	23,000	<i>GIS Viewer Maintenance and Hosting</i>	25,000
<i>West Haven Bicycle-Pedestrian Plan</i>	25,000		
<i>Wallingford Northrup Road Study</i>	40,000		
<i>Hamden Canal Trail Crossings Evaluations</i>	35,000		
<i>Milford Feasibility Study</i>	33,500		
<i>Meriden CT Loop Trail Connection Study</i>	32,400		
<i>Travel and Tourism Enhancement</i>	25,000		
<i>Woodbridge Business Connectivity Study</i>	25,000		
<i>New Haven Continuation of Fountain St. Study</i>	50,000		
Total	288,900	Total	25,000

Table 7
Fiscal Year 2022 - Total UPWP Program Cost

	Cost
<i>SCRCOG Salaries</i>	335,271
<i>Overhead - Indirect Applied (1.3674)</i>	458,449
<i>Print & Reproductions</i>	1,275
<i>Travel</i>	2,900
<i>Data Processing</i>	1,500
<i>Consultants - FY 22 Funds</i>	288,900
<i>Consultants - FY 19 Carryover Funds</i>	25,000
<i>Miscellaneous</i>	5,550
<hr/>	
<i>Total</i>	1,118,842

Table 8
Fiscal Year 2023 - Anticipated Revenues

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>FHWA & FTA</i>	1,169,634	146,204	146,204	1,462,042
<i>FY 2019 Carryover</i>	270,000	33,750	33,750	337,500
<i>FY 23 Additional</i>	80,000	0	20,000	100,000
<i>Total</i>	1,519,634	179,954	199,954	1,899,542

Table 9
Fiscal Year 2023 - Planning Costs by Task

	<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>Management of the Planning Process</i>	64,196	8,024	8,024	80,244
<i>Transportation Planning Activities</i>	321,148	40,144	40,144	401,436
<i>Data Collection / Analysis</i>	15,453	1,932	1,932	19,317
<i>Planning Projects</i>	1,000,342	115,041	135,042	1,250,425
<i>Public Participation</i>	118,493	14,812	14,812	148,117
<i>Total</i>	1,519,634	179,954	199,954	1,899,542

Table 10

Fiscal Year 2023 - Direct Salaries by Task - Hours & Cost (Hourly Rate) ¹

	<i>Personnel Costs by Task</i>									
	<i>Ex. Dir.</i>		<i>Trans. Dir.</i>		<i>Planners</i>		<i>Field</i>		<i>Total</i>	
	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>	<i>Hrs</i>	<i>Cost</i>
<i>Management of the Planning Process</i>	307	22,591	102	6,017	102	5,090	0	0	511	33,698
<i>Transportation Planning Activities</i>	353	25,976	256	15,102	3,689	126,193	0	0	4,298	167,271
<i>Data Collection / Analysis</i>	0	0	0	0	153	6,411	51	941	204	7,352
<i>Planning Projects</i>	102	7,506	1,076	63,476	307	11,143	0	0	1,485	82,125
<i>Public Participation</i>	56	4,121	102	6,017	1,127	51,296	0	0	1,285	61,435
Total	818	60,194	1,536	90,612	5,378	200,134	51	941	7,783	351,881

¹ See Table 16 for FY 2023 maximum hourly rates

General Classification duties – Executive Director - Oversees agency operations, administers planning program, financial oversight, oversees status of UPWP, reports to SCRCOG Board on agency operations and progress. Transportation Director - administers transportation planning, works with municipalities, FHWA and CTDOT staff to facilitate transportation planning, oversees consultants, prepares necessary planning documents. Planners - duties include financial administration, budget oversight, transportation document preparation, coordination of transportation planning and land use, sustainability, economic vitality, environmental concerns, management and utilization of GIS database for transportation planning, coordination of transportation system integration, management and preservation, data acquisition and utilization. Field - Acquisition of parking occupancy data and other data acquisition.

Table 11

Fiscal Year 2023 - Total Labor by Task - Salaries & Overhead Applied ¹

	<i>Labor Costs by Task</i>				
	<i>Ex. Dir.</i>	<i>Trans. Dir.</i>	<i>Planners</i>	<i>Field</i>	<i>Total</i>
<i>Management of the Planning Process</i>	53,483	14,245	12,050	0	79,777
<i>Transportation Planning Activities</i>	61,496	35,752	298,749	0	395,997
<i>Data Collection / Analysis</i>	0	0	15,178	2,228	17,406
<i>Planning Projects</i>	17,769	150,272	26,381	0	194,422
<i>Public Participation</i>	9,756	14,245	121,439	0	145,440
Total	142,504	214,515	473,796	2,228	833,043

1. Estimated overhead rate @ 1.3674

Table 12
Fiscal Year 2023 - Direct Expenditures by Task

	Direct Expenditures by Task					Total
	Print & Repro	Travel	Data Proc	Consult	Misc ¹	
<i>Management of the Planning Process</i>	0	105	0	0	363	468
<i>Transportation Planning Activities</i>	831	2,415	0	0	2,192	5,438
<i>Data Collection / Analysis</i>	0	210	1,700	0	0	1,910
<i>Planning Projects</i>	0	210	0	1,053,600	2,195	1,056,005
<i>Public Participation</i>	525	105	0	0	2,046	2,676
Total	1,356	3,045	1,700	1,053,600	6,796	1,066,496

1. Miscellaneous expenses include technical training & support, technical publications, and advertising expenses.

Table 13
Fiscal Year 2023 - Planning Projects with Consultant Assistance

<i>FY 23 Funds</i>	Cost	<i>FY 19 Carryover Funds</i>	Cost
<i>New Haven 1-Way 2-Way Conversion Study</i>	222,000	<i>Travel and Tourism Enhancement</i>	50,000
<i>Hamden Complete Streets Route 10 Study</i>	55,000	<i>Hamden Dixwell Ave. and Whitney Ave. Intersec.</i>	50,000
<i>Madison Bicycle-Ped. Safety Improvements Study</i>	40,000	<i>Branford Walkability/Sidewalk Study</i>	75,000
<i>Public Participation Guidelines Update</i>	50,000	<i>Woodbridge Business Connectivity Study</i>	25,000
<i>Congestion Management Process</i>	65,000	<i>West Haven Bicycle-Pedestrian Plan</i>	25,000
<i>Wallingford Northrup Road Study</i>	40,000	<i>GIS Viewer Maintenance and Hosting</i>	25,000
<i>Hamden Canal Trail Crossings Evaluations</i>	35,000	<i>New Haven Conditional Eval. of Existing Struct</i>	87,500
<i>Milford Feasibility Study</i>	33,500		
<i>Meriden CT Loop Trail Connection Study</i>	75,600	<i>FY23 Additional Funds</i>	
		<i>Regional Safety Plan Update</i>	100,000
Total	616,100	Total	437,500

Table 14
Fiscal Year 2023 - Total UPWP Program Cost

	Cost
<i>SCRCOG Salaries</i>	351,881
<i>Overhead - Indirect Applied (1.3674)</i>	481,165
<i>Print & Reproductions</i>	1,356
<i>Travel</i>	3,045
<i>Data Processing</i>	1,700
<i>Consultants - FY 23 Funds</i>	616,100
<i>Consultants - FY 19 Carryover Funds</i>	337,500
<i>Consultants - FY 23 Carryover Funds</i>	100,000
<i>Miscellaneous</i>	6,796
<hr/>	
<i>Total</i>	1,899,542

Table 15
Fiscal Year 2022 - Job Titles and Maximum Hourly Rates

<u>Job Title</u>	<u>Maximum Hourly Rate</u>
<i>Executive Director</i>	\$ 75.00
<i>Transportation Director</i>	\$ 60.00
<i>Planner</i>	\$ 50.00
<i>Field Personnel</i>	\$ 18.00

Table 16
Fiscal Year 2023 - Job Titles and Maximum Hourly Rates

<u>Job Title</u>	<u>Maximum Hourly Rate</u>
<i>Executive Director</i>	\$ 75.00
<i>Transportation Director</i>	\$ 60.00
<i>Planner</i>	\$ 55.00
<i>Field Personnel</i>	\$ 18.00



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Planning for Our Region's Future

Bethany Branford East Haven Guilford Hamden Madison Meriden Milford
New Haven North Branford North Haven Orange Wallingford West Haven Woodbridge

Carl J. Amento, Executive Director

LOTICIP REPORT For the Month of July 2022

							Date	7/6/2022
APPLICATIONS UNDER REVIEW								
LOTICIP#	Town	Route/Road	Project Description	Current Cost Estimate		Application Packet Recieved - SCRCOG	Date Received At CTDOT and # Assigned	
L061-002	Hamden	Mix Street	Traffic Signals	\$400,000.00		11/19/2020	12/19/2020	
L092-006	New Haven	Quinnipiac Avenue	Pavement Reconstruction	\$2,800,000.00			4/13/2022	
L092-007	New Haven	Valley Street	Traffic Calming	\$1,993,200.00		4/13/2022	4/28/2022	
L100-002	North Haven	Pool Rd	Drainage & Partial Reconstruction	\$1,439,396.61		4/21/2022	4/28/2022	
				Total	\$6,632,596.61			
PROJECTS RECEIVING COMMITMENT TO FUND								
LOTICIP#	Town	Route/Road	Project Description	Current Cost Estimate	CTF Letter Received	Estimated Final Design Submission Date	Anticipated Construction Start Date	
L156-002	West Haven	Spring Street	Culvert Replacement	\$2,985,175.00		6/30/2022	12/1/2022	
L014-002	Branford	Route 146	Main St and South Main Street	\$8,281,200.00		9/30/2022	5/31/2023	
L148-002	Wallingford	Northford Rd	Bridge Replacement	\$2,110,000.00	4/22/2021	11/5/2021	4/4/2022	
L059-002	Guilford	Nut Plains Rd	Pavement Reconstruction	\$2,153,625.60	10/28/2021	2/28/2022	6/1/2022	
L148-003	Wallingford	Toelles Rd	Bridge Replacement	\$2,804,000.00	12/20/2021	10/1/2022	4/1/2023	
L075-002	Madison	Copse & Warpus	Pavement Reconstruction	\$2,570,000.00	12/20/2021	1/1/2023	7/1/2023	
L079-003	Meriden	Cedar St	Bridge Replacement	\$3,875,833.90	3/22/2022	4/21/2022	8/2/2022	
L061-001	Hamden	Waite and Mather St	Bridge Replacement	\$5,380,440.00	3/22/2022	8/15/2022	4/30/2022	
L043-004	East Haven	Various	Sidewalk Improvements Ph V	\$1,618,488.00	4/27/2022	4/30/2022	10/15/2022	
092-005	New Haven	Water Street	Cycle Track	\$373,200.00	2/24/2022			
				Total	\$32,151,962.50			
PROJECTS RECEIVING AUTHORIZATION TO AWARD/AUTHORIZATION TO PROCEED								
LOTICIP#	Town	Route/Road	Project Description	Total Grant Amount	Project Award Date	Estimated Completion Date	Project Expenditures to Date	
L092-001	New Haven	Various	Traffic Signals	\$2,234,400.00	8/1/2017	6/1/2020	\$1,228,743.47	
L083-001	Milford	Gulf/Cherry St	Improvements	\$2,488,919.74	6/1/2019	10/31/2020	\$2,721,992.11	
L079-002	Meriden	Various	Downtown Paving	\$2,072,406.19	9/15/2021	12/1/2022	\$0.00	
L043-003	East Haven	Various	Sidewalk Improvements Ph IV	\$606,378.00	10/1/2021	4/30/2022	\$338,804.77	