

RECEIVED FOR FILING
DATE 5/10/2023 TIME 11:36 AM
TOWN CLERK'S OFFICE
EAST HAVEN, CONN
Lisa Balter
TOWN CLERK

**East Haven Town Council
Notice of a Certain Public Hearing**

Chairman Deko called the hearing to order at 7:00 p.m.

Roll Call-12 Present 3 Absent (Capotorto, Santino, and Cesare)

Vice Chairman Pacelli read the following notice with regard to the Town's portion of the 23/24 FY budget.

**TOWN OF EAST HAVEN
NOTICE OF A PUBLIC HEARING REGARDING THE 2023 – 2024 FY TOWN BUDGET**

In accordance with Chapter VII, Section 5 of the East Haven Town Charter, the East Haven Town Council will hold two public hearings regarding the proposed 2023 - 2024 fiscal year Town Budget, as follows:

2. A Public Hearing with regard to the Town of East Haven portion of said budget will be held at the East Haven Community Center, 91 Taylor Avenue, East Haven, Tuesday, April 18, 2023 at 7:00 p.m.

The following is a summary of the budget presented by the mayor to the Town Council:

REVENUES

Current and Delinquent Taxes	\$76,093,664
State and federal grants for education	18,764,125
State Grants and Payments in Lieu of Taxes	1,468,775
Income from Short-term Investments	580,000
Licenses, Permits, Fees and Services	1,414,200
Miscellaneous	2,645,000
TOTAL ESTIMATED REVENUES	\$100,965,764

APPROPRIATIONS

General Government	\$ 3,310,535
Employee Benefits	13,337,000
Public Services	6,325,193
Public Safety	16,785,428
Health	379,206
Social Services	\$ 105,921
Counseling & Community Services	135,922
Housing Authority	300
Urban Renewal	3,375
School Building Committee	2,600
Library	918,534
Recreation	540,661
Recreation/Ice Rink	445,071
Senior Center	281,532
Debt Service	4,032,218
Community Services	145,897
Insurance	3,191,400
General Services	1,980,700
Total Municipal Appropriations	51,921,493
Total Board of Education Appropriations	49,044,271
TOTAL BUDGETED APPROPRIATIONS	\$100,965,764

Chairman Deko recognized Stacy Gravino 132 Vista Drive, believes the office of the Registrar of Voters needs more working space, a need for technology, and a budget that would allow for food and beverages for poll workers instead of relying on donations. Finally, she hopes funds could be provided to address the needs of that office.

Chairman Deko recognized Cindy Sparago, 42 Caroline Road stated she disagrees with the previous statement and that the office is running properly.

Chairman Deko recognized Lorena Venegas 73 George Street wants the town to apply for a grant to utilize Zoom for residents to become familiar with all the different cultures in town.

Donna Richo, 67 Charnes Drive does not believe the town's departments should not be spending the unexpended funds in a rush prior to July 1st. We should know the amount of the unexpended funds prior to the budgets. Also, she is not happy with giving the Board of Education \$900k to a failing educational system.

Vice Chairman Pacelli moved to close the public hearing.

Councilwoman Parlato second the motion.

Public hearing closed at 7:16 p.m.

Respectfully submitted,

Roberta A. DeLuca
Town Council Clerk