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EAST HAVEN  
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*Stacy Quinlan, CCTC*  
TOWN CLERK

**NOTICE OF AN ENACTMENT OF AN ORDINANCE**

At a Special Meeting of the East Haven Town Council held May 3, 2021, the following Ordinance as introduced at a public hearing on April 26, 2021 and April 28, 2021 was enacted, which ordinance was approved by the Mayor on May 4, 2021.

**ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2021 - 2022 FISCAL YEAR OF THE TOWN OF EAST HAVEN**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2021-2022 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2021 - 2022 fiscal year are as follows:

Current & Delinquent Town Taxes	\$ 69,828,488
State and Federal Grants for Education	\$ 18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,556,901
Other State Grants	\$ 20,340
Income from Short-Term Investments	\$ 40,000
Licenses, Permits, Fees and Services	\$ 1,080,500
Miscellaneous	\$ 2,165,000
<b>TOTAL ANTICIPATED REVENUES</b>	<b>\$ 93,455,354</b>

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$ 2,963,442
Employee Benefits	\$ 12,033,000
Public Services	\$ 5,890,504

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Public Safety	\$ 15,511,500
Health	\$ 347,811
Social Services	\$ 55,390
Counseling & Community Services	\$ 127,861
Housing Authority	\$ 600
Urban Renewal	\$ 6,950
School Building Committee	\$ 2,600
Library	\$ 877,990
Recreation	\$ 446,973
Recreation/ Ice Rink	\$ 260,608
Senior Center	\$ 343,568
Debt Service	\$ 1,913,394
Community Services	\$ 91,618
Insurance	\$ 2,650,500
General Services	\$ 1,886,774
Total Municipal Appropriations	\$ 45,411,083
Total of Board of Education	\$ 48,044,271
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 93,455,354</b>

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on May 4, 2021, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the Mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

A. To decrease acct. #01-107-0110 Wages by	\$ 7,846
B. To decrease acct. #01-107-0140 Longevity by	\$ 550
C. To decrease acct. #01-120-0650 Youth Services by	\$ 7,500
D. To decrease acct. #01-661-0808 Foxon Rec Center by	\$ 10,000
E. To decrease acct. #01-661-0813 Biddy Basketball by	\$ 10,000
F. To decrease acct. #01-771-0711 Debt Int. by	\$ 88,000
G. To decrease acct. #01-880-0823 Adult Daycare by	\$ 1,000
H. To decrease acct. #01-881-0115 Part Time Wages by	\$ 123
I. To increase acct. #01-224-0470 Rec. Equip by	\$ 21,000
J. To increase acct. #01-226-0677 Recycling by	\$ 50,000
K. To increase acct. #01-442-0650 Youth Services by	\$ 7,500

L. To increase acct. #01-444-0694 Other Contract. By	\$ 369
M. To increase acct. #01-661-0816 Youth Cheerleading by	\$ 4,500
N. To increase acct. #01-665-0660 Bldg. Maint. by	\$ 3,000
O. To increase acct. #01-880-0855 Greenway Trail by	\$ 1,000
P. To increase acct. #01-880-0896 EH Garden Club by	\$ 3,500
Q. To increase acct. #01-880-0898 Arts Commission by	\$ 2,150
R. To increase acct. #01-880-0990 Food Pantry by	\$ 7,000
S. To increase acct. #01-880-0993 Green Restoration by	\$ 25,000
Total	\$ 0.00

Section 5. The tax rate in Mills to be levied on the taxable property in the Town of East Haven is hereby fixed at a rate of 34.25 Mills.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on July 1st 2021. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2021, and one-half (1/2) on January 1, 2022.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Joseph Carfora, Mayor *Joseph A. Carfora* 5/4/2021  
Date

Stacy Gravino, Town Clerk *Stacy Gravino* 5/4/2021  
Date

Roberta A. DeLuca, Town Council Clerk *Roberta A. DeLuca* 5/4/2021  
Date

