

333-BOARD OF FIRE COMMISSIONERS				
01-333-0115	PART-TIME WAGES	1,500	1,500	1,500
01-333-0330	BUSINESS EXPENSE	100	0	0
01-333-0350	PROF. DEVEL. & TRAINING	4,000	3,500	3,500
01-333-0615	PRINTING AND BINDING	150	150	150
01-333-0681	PHYSICIANS & OTHER MED. SVCS.	4,800	4,000	4,000
01-333-0694	OTHER CONTRACTUAL	5,000	5,000	5,000
	<u>SUBTOTAL</u>	<u>15,550</u>	<u>14,150</u>	<u>14,150</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2020-2021 DEPARTMENT REQUEST	2020-2021 MAYORS RECOMMENDED	2020-2021 COUNCIL ADOPTED
334-FIRE DEPARTMENT				
01-334-0110	REG. SALARIES	4,138,816	3,878,816	3,878,816
01-334-0115	PART-TIME WAGES	15,650	15,650	15,650
01-334-0132	SHIFT DIFFERENTIAL	0	0	0
01-334-0140	LONGEVITY	10,800	10,800	10,800
01-334-0150	VACATION PAY	441,246	441,246	441,246
01-334-0160	HOLIDAY PAY	276,209	276,209	276,209
01-334-0165	PERSONAL DAYS	44,362	44,362	44,362
01-334-0175	EDUCATION INCENTIVE	359,128	359,128	359,128
01-334-0190	OVERTIME WAGES	420,894	420,894	420,894
01-334-0191	GARCIA PAYMENTS	215,750	215,750	215,750
01-334-0202	WATER	535,745	500,000	500,000
01-334-0270	TELEPHONE UTILITIES	12,000	10,000	10,000
01-334-0310	MILEAGE REIMBURSEMENT	200	0	0
01-334-0350	PROF. DEVEL. & TRAINING	47,000	42,500	42,500
01-334-0410	OFFICE EQUIPMENT	4,500	3,500	3,500
01-334-0430	MECHAN. & MANUAL OPER. EQUIP.	10,000	8,500	8,500
01-334-0435	PROTECT. EQUIP./FIREFIGHTING	16,000	16,000	16,000
01-335-0440	MOTOR VEHICLES	0	0	0
01-334-0450	BUILDING MAINT EQUIP	6,500	6,500	6,500
01-334-0458	SAFETY EQUIPMENT	25,000	25,000	25,000
01-334-0470	RECREATION EQUIPMENT	1,000	500	500
01-334-0482	COMMUNICATION EQUIPMENT	20,000	18,000	18,000
01-334-0505	BOOKS/MAPS/REFERENCE MAT.	3,000	2,500	2,500
01-334-0510	PHOTOCOPY / PRINTING SUPPLIES	3,000	3,000	3,000
01-334-0520	GENERAL OFFICE SUPPLIES	3,000	2,500	2,500
01-334-0525	PRINTING & DATA PROC. PAPER	0	0	0
01-334-0530	GASOLINE AND DIESEL FUEL	46,000	30,000	27,700
01-334-0540	PHOTOGRAPHIC SUPPLIES	500	500	500

01-334-0561	VEHICLE SUPPLIES & PARTS	50,000	45,000	45,000
01-334-0563	TIRES & TUBES	10,000	10,000	10,000
01-334-0565	MOTOR OIL, LUBRICANTS	4,000	3,600	3,600
01-334-0570	BLDGS. & GROUND MNT. SUP.	8,000	7,500	7,500
01-334-0575	CLOTHING & UNIFORMS	76,122	76,122	76,122
01-334-0578	MEDICAL & FIRST AID SUPPLIES	60,000	55,000	55,000

01-334-0590	TRAINING SUP. (INC. AMMO.)	3,000	3,000	3,000
01-334-0594	PROTECTIVE SAFETY SUPPLIES	5,000	5,000	5,000
01-334-0615	PRINTING SUPPLIES	2,000	1,500	1,500
01-334-0644	RENTAL OF EQUIPMENT	3,000	3,000	3,000
01-334-0645	RENTAL OF LAND AND/OR BLDGS.	16,500	16,500	16,500
01-334-0646	REGISTRATIONS/DUES/SUBSCRIPT.	2,000	2,000	2,000
01-334-0657	DATA PROCESSING SOFTWARE	20,000	17,500	16,250
01-334-0658	EQUIPMENT MAINT. SVCS	46,500	40,000	40,000
01-334-0660	BUILDING MAINTENANCE SVCS	6,000	3,000	3,000
01-334-0662	VEHICLE REPAIRS & MAINTENANCE SERV.	40,000	25,000	25,000
01-334-0664	TIRE REPAIRS & ROAD SVCS.	1,000	1,000	1,000
01-334-0665	AUTO BODY REPAIRS/COLLISIONS	5,000	5,000	5,000
01-334-0681	PHYSICIANS & OTHER MED SVCS	9,000	7,250	7,250
01-334-0691	ACCREDITATION SERV	0	0	0
01-334-0694	OTHER CONTRACTUAL SVCS	35,000	25,000	25,000
01-334-0696	LAUNDRY & DRY CLEANING SVCS	500	500	500
01-334-0839	VOLUNTEER FIRE CONTRIBUTION	20,000	14,000	14,000
01-334-0887	C-MED ANNUAL ASSMNT.	50,000	30,000	30,000
	<u>SUBTOTAL</u>	7,128,922	6,728,327	6,724,777