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East Haven Town Council Special Meeting Minutes

Chairman Deko called the meeting to order at 7:00 p.m.
Roll Call – 12 Present 3 Absent (Capotorto, Martin, and Stacey)
Councilwoman arrived at 7:04 p.m.

Chairman Deko thanked everyone for effectively, through a lot of work and long hours, and through the leadership of the Mayor keeping taxes the same, also with the assistance of Jim Keeley the Finance Director we have a very successful and operational budget.
Chairman Deko requested a moment of silence for Marilyn Vitale who passed away and had serve the town in many capacities.

Vice Chairman Pacelli read the following in its entirety: Special Meeting of the East Haven Town Council held **April 25, 2023** the following Ordinance as introduced at public hearings on **April 17, 2023** and **April 18, 2023** was enacted, said ordinance will be forwarded on **April 26, 2023** to the Mayor for his approval.

ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND FIXING THE TAX RATE IN MILLS FOR THE 2023 - 2024 FISCAL YEAR OF THE TOWN OF EAST HAVEN

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2023-2024 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2023 - 2024 fiscal year are as follows:

Current & Delinquent Town Taxes	\$	76,093,664
State and Federal Grants for Education	\$	18,764,125
State Grants and Payments in Lieu of Taxes	\$	1,448,333
Other State Grants	\$	20,442
Income from Short-Term Investments	\$	580,000
Licenses, Permits, Fees and Services	\$	1,424,200

Miscellaneous	\$	2,645,000
TOTAL ANTICIPATED REVENUES	\$	100,975,764

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$	3,320,063
Employee Benefits	\$	13,337,000
Public Services	\$	6,325,193
Public Safety	\$	16,787,600
Health	\$	379,206
Social Services	\$	105,921
Counseling & Community Services	\$	135,922
Housing Authority	\$	300
Urban Renewal	\$	3,375
School Building Committee	\$	1,400
Library	\$	918,534
Recreation	\$	536,161
Recreation/ Ice Rink	\$	445,071
Senior Center	\$	281,532
Debt Service	\$	4,032,218
Community Services	\$	149,897
Insurance	\$	3,191,400
General Services	\$	1,980,700
Total Municipal Appropriations	\$	51,931,493
Total of Board of Education	\$	49,044,271

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on March 29, 2023, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

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|----|--|----------|
| A. | To decrease Account #01-114-0615 Probate Printing & Binding by | \$ 500 |
| B. | To decrease Account #01-114-0694 Probate Other Contractual by | \$ 500 |
| C. | To decrease Account #01-332-0110 Police Regular Salaries by | \$ 1,164 |
| D. | To decrease Account #01-334-0110 Fire Regular Salaries by | \$ 1,164 |

E.	To decrease Account #01-500-0115 School Bldg Comm PT Wages by	\$ 1,200
F.	To decrease Account #01-661-0816 Recreation Youth Cheerleading by	\$ 4,500
G.	To increase Account #01-101-0520 Town Council Gen Office Supp by	\$ 1,500
H.	To increase Account #01-103-0110 Mayor Reg Salaries by	\$ 6,788
I.	To increase Account #01-111-0115 Planning & Zoning PT Wages by	\$ 2,200
J.	To increase Account #01-112-0115 Zoning BOA PT Wages by	\$ 40
K.	To increase Account #01-339-0693 IT Web Pag Management by	\$ 3,000
L.	To increase Account #01-339-0694 IT Other Contractual Svcs by	\$ 1,500
M.	To increase Account # 01-880-0895 Comm Svcs ETV by	\$ 1,500
N.	To increase Account #01-880-0990 Comm Svcs Food Pantry by	\$ 2,500

TOTAL	INCREASE (DECREASE) APPROPRIATIONS	\$ 10,000
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To Amend the Following Revenue Line Items:

A.	To increase Account #01-06-2216 Zoning Fees by	\$ 10,000
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TOTAL INCREASE (DECREASE) REVENUES	\$ 10,000
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Section 5. The tax rate in Mills to be levied on the taxable property in the town of East Haven is hereby fixed at a rate of 31.20 mills.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on January 1st 2023. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2023, and one-half (1/2) on January 1, 2024.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Chairman Deko request a roll call vote.

Roll call vote-12 In Favor. 1 Opposed (Parlato). No abstentions.

Motion carried.

Budget Approved.

Vice Chairman Pacelli moved to adjourn.

Councilwoman Lesco second the motion.

All in favor.

Meeting adjourned at 7:18 p.m.

Respectfully submitted,

Roberta A. DeLuca

Town Council Clerk