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EAST HAVEN, CONN

Lisa Balter
TOWN CLERK

Special Meeting
East Haven Town Council
MINUTES

The East Haven Town Council held a Special Meeting Tuesday, April 26, 2022, at the East Haven Community Center, 91 Taylor Avenue, East Haven, CT at 7:00 p.m. in order to enact the following:

Chairman Deko called the meeting to order at 7:02 p.m.

Roll Call-12 Present 3 Absent (Ruggiero, Vollono, and Santino)

Pledge of Allegiance.

Chairman Deko asked for a moment of silence for Sergeant Edward Borelli who passed recently. Also, he thanked everyone for a great job with the budget process especially the department heads, Mayor Carfora, and the Council for all their work and dedication.

Vice Chairman Pacelli read the ordinance in its entirety as follows:

**ORDINANCE ADOPTING THE TOWN AND BOARD OF EDUCATION BUDGET AND
FIXING THE TAX RATE IN MILLS FOR THE 2022 - 2023 FISCAL YEAR OF THE TOWN OF
EAST HAVEN**

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAST HAVEN:

WHEREAS, in accordance with the provisions of the general statutes of the state of Connecticut and the town Charter of the town of East Haven, this council is empowered to adopt a budget and set the tax rate in Mills for the 2022-2023 fiscal year; and

WHEREAS, the Council has reviewed the budget submitted by the Mayor and has held public hearings thereon; now, therefore, be it ordained:

Section 1. Anticipated revenues for the 2022 - 2023 fiscal year are as follows:

Current & Delinquent Town Taxes	\$75,225,046
State and Federal Grants for Education	\$18,764,125
State Grants and Payments in Lieu of Taxes	\$ 1,462,320
Other State Grants	\$ 20,526
Income from Short-Term Investments	\$ 25,000
Licenses, Permits, Fees and Services	\$ 1,155,251
Miscellaneous	\$ 1,797,597
TOTAL ANTICIPATED REVENUES	\$98,449,865

Section 2. Total Appropriations for the fiscal year are as follows:

General Government	\$ 3,142,522
Employee Benefits	\$12,804,000
Public Services	\$ 6,106,198
Public Safety	\$ 16,346,016
Health	\$ 356,643
Social Services	\$ 61,226
Counseling & Community Services	\$ 131,436
Housing Authority	\$ 300
Urban Renewal	\$ 3,375
School Building Committee	\$ 2,600
Library	\$ 904,068
Recreation	\$ 463,931
Recreation/ Ice Rink	\$ 297,281
Senior Center	\$ 360,960
Debt Service	\$ 4,032,970
Community Services	\$ 123,268
Insurance	\$ 3,304,300
General Services	\$ 1,864,500
Total Municipal Appropriations	\$ 50,305,594
Total of Board of Education	\$ 48,144,271

Section 3. This ordinance shall be deemed to approve the budget proposed to the council by the Mayor on March 30, 2022, except as the same may be specifically amended by this ordinance. The Director of Finance is directed to adjust all figures and summaries in the budget to reflect the amendments, if any, to the mayor's proposed budget which are set forth in this ordinance as finally approved.

Said amendments are as follows:

To Amend the Following Appropriation Line Items:

- A. To decrease Account #01-110-0115 Registrars Part-Time Wages by \$ 3,900
- B. To decrease Account #01-110-0310 Registrars Mileage Reimb by \$ 784

C.	To decrease Account #01-110-0350 Registrars Prof Develop by	\$ 1,350
D.	To decrease Account #01-110-0610 Registrars Advertising by	\$ 3,000
E.	To decrease Account #01-111-0658 P & Z Equip Mnt by	\$ 1,200
F.	To decrease Account #01-332-0110 Police Reg Salaries by	\$ 1,141
G.	To decrease Account #01-334-0110 Fire Regular Salaries by	\$ 1,142
H.	To decrease Account #01-339-0694 IT Other Contractual by	\$150,000
I.	To decrease Account #01-446-0694 Urban Renewal Other Contract by	\$ 2,500
J.	To increase Account #01-103-0110 Regular Salaries by	\$ 1,240
K.	To increase Account #01-120-0110 Administration Salaries by	\$ 3,587
L.	To increase Account #01-224-0110 Public Service Salaries by	\$ 1,705
M.	To increase Account #01-551-0660 Library Bldg Maintenance by	\$ 2,500
N.	To increase Account #01-880-0892 After Prom Party by	\$ 3,500
O.	To increase Account #01-880-0898 Arts Commission by	\$ 5,000
P.	To increase Account #01-880-0990 Food Pantry by	\$ 2,500
TOTAL	INCREASE (DECREASE) APPROPRIATIONS	\$(144,985)

To Amend the Following Revenue Line Items:

A.	To decrease Account #01-01-1100 Current Real Estate Taxes by	\$ 200,159
B.	To decrease Account #01-01-1150 Current MV & Property Taxes by	\$ 33,674
C.	To increase Account #01-06-2235 Town Clerk Fees by	\$ 36,251
D.	To increase Account #01-07-2223 Police Special Assignments by	\$ 52,597
TOTAL	INCREASE (DECREASE) REVENUES	\$ (144,985)

Section 5. The tax rate in Mills to be levied on the taxable property in the town of East Haven is hereby fixed at a rate of 31.20 mills.

Section 6. All bills for Real Estate, personal property and motor vehicle taxes for the fiscal year which total \$200 or less shall be due and payable in full on January 1st 2023. Bills for such taxes which total more than \$200 shall be due and payable in two installments, one-half (1/2) on July 1, 2022, and one-half (1/2) on January 1, 2023.

Section 7. This ordinance shall be effective in accordance with the provisions of the Town Charter of the Town of East Haven.

Councilman Balter disclosed that his wife is the Town Clerk, which has no bearing on his decision as a councilman.

Councilwoman Cesare disclosed that she works at the Board of Education, which has no bearing on her decision as a councilwoman.

Vice Chairman Pacelli thanked the Town Council and the Administration for their diligent work on the budget in the best interest of the tax payers.

Vice Chairman Pacelli moved to approve the budget as read.

Councilwoman Cesare second the motion.

Roll call vote-All in favor. None opposed. No abstentions.

Motion carried unanimously.

Approved

Vice Chairman Pacelli moved to adjourn.

Councilwoman Parlato second the motion.

Voice vote-All in favor. None opposed. No abstentions.

Meeting adjourned at 7:21 p.m.

Respectfully submitted,

Roberta A. DeLuca
Town Council Clerk